



## Legislation Details (With Text)

**File #:** Pres 17-121    **Version:** 1    **Name:** Work Plan/Budget  
**Type:** Presentation    **Status:** Agenda Ready  
**File created:** 2/17/2017    **In control:** City Council  
**On agenda:** 8/28/2017    **Final action:**  
**Title:** City Council Budget Retreat  
**Sponsors:**  
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**Attachments:** 1. Agenda, 2. CIPP, 3. Presentation

Date	Ver.	Action By	Action	Result
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City Council Budget Retreat

### Summary and Background Information:

As required by the city charter, the city manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The city manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the council's goals and priorities. This presentation sets out the city manager's budget proposals for council's consideration and discussion. It also provides additional information requested by city council members during the planning retreat committee and the July 24 and August 14 study sessions for review and consideration.

**Staff Responsible (Department Head):** Brian McBroom

**Staff Member Presenting:** Brian McBroom

**Financial Impact:** N/A

**Funding Source:** N/A

**Staff Recommendation:** Information is provided for council discussion and to provide guidance to the city manager & staff.