



Legislation Details (With Text)

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Title: Budget Retreat - City Manager's Proposals

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Attachments: 1. 2016 Budget Retreat Schedule, 2. 2016 Budget Retreat, 3. 2016 CD Dept Budget Presentation, 4. 2016 CM Dept Budget Presentation, 5. 2016 FD Dept Budget Presentation, 6. 2016 HR Dept Budget Presentation, 7. 2016 IT Dept Budget Presentation, 8. 2016 Legal Dept Budget Presentation, 9. 2016 PD Dept Budget Presentation, 10. 2016 PRG Dept Budget Presentation, 11. 2016 PW Dept Budget Presentation, 12. 2016 LEG Budget Presentation, 13. CIP Criteria & Definition, 14. 5-Year Project Rank Summary, 15. 5 Year CIP Presentation, 16. Policy Options for use of 2K for OM, 17. 2K vs non-2K Policy A, 18. 2K vs non-2K Policy B, 19. 2K vs non-2K Policy C, 20. City Council Budget Items 2016

Date	Ver.	Action By	Action	Result
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Budget Retreat - City Manager's Proposals

Summary and Background Information :

As required by the City Charter, the City Manager is responsible for preparing and submitting to Council a recommended budget for the next fiscal year. The City Manager desires the development of the budget to be a consultative dialogue so that the recommended budget reflects the Council's goals and priorities. For this reason multiple presentations to Council were scheduled to allow time for consideration and thought and feedback to the City Manager. This presentation sets out the City Manager's budget proposals for Council's consideration and discussion.

Staff Responsible (Department Head): Brian McBroom

Staff Member Presenting : Brian McBroom, Roger Tinklenberg, Jim Hayes, Sheryl Carstens, Lysa Gallegos, Departments Heads as needed

Financial Impact : N/A

Funding Source : N/A

Staff Recommendation : The recommendation is for Council to receive this information for discussion and to provide guidance to the City Manager & staff.