



Legislation Details (With Text)

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Title:	Budget Presentations: HR, CD, IT, Legal, FD, CMO, PW, PD				
Sponsors:					
Indexes:					
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Attachments:	1. CMO Budget Presentation, 2. Legal Budget Presentation, 3. Finance Budget Presentation, 4. HR Budget Presentation, 5. CD Budget Presentation, 6. IT Budget Presentation, 7. PW Dept Budget Presentation, 8. PD Budget Presentation				

Date	Ver.	Action By	Action	Result
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Budget Presentations: HR, CD, IT, Legal, FD, CMO, PW, PD

Summary and Background Information :

Departments will present a summary of their proposed 2016 budget

Staff Responsible (Department Head): Department Heads

Staff Member Presenting : Department Heads

Financial Impact : N.A.

Funding Source : General Fund & IT/Facility/Fleet Internal Service Funds

Staff Recommendation : This presentation is for information as part of the annual budget preparation.