



Legislation Details (With Text)

File #:	Pres 15-233	Version:	1	Name:	Prelim budget session: CMO recommendation on dept requests
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On agenda:	8/10/2015	Final action:			
Title:	Preliminary Budget Session: CMO Recommendation on Department Requests				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 2016 CMO Recommendation				

Date	Ver.	Action By	Action	Result
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Preliminary Budget Session: CMO Recommendation on Department Requests

Summary and Background Information :

This is a summary of the proposed 2016-2017 budget. The recommended budget balances expenditures with revenues.

Staff Responsible (Department Head): Brian McBroom/Sheryl Carstens

Staff Member Presenting : Brian McBroom/Sheryl Carstens

Financial Impact : N/A

Funding Source : General Fund

Staff Recommendation : This presentation is for information as part of the annual budget preparation