



Legislation Text

File #: Res 2018-14, Version: 1

2018 CDBG Annual Action Plan Adoption & Resolution to submit to HUD

**Summary and Background Information:**

After becoming a HUD Entitlement Community in 2016, the City’s CDBG Office moves through the process of reaching out to community residents, city departments, businesses, and organizations to learn of city needs, receive ideas for projects, and to receive funding applications.

After all of this information is synthesized, summarized, evaluated and ranked by the CDBG Office and the CDBG Team, a draft Annual Action Plan (AAP) is produced.

On June 4<sup>th</sup> is was presented to the City Council for study. During the July 2<sup>nd</sup> Council Meeting the 2018 AAP is being presented for adoption. Once adopted it will be submitted to HUD to serve as the City’s application for the estimated \$462,444.

Consideration - Adoption of the CDBG 2018 Annual Action Plan

The CDBG Office met all of the requirements in the Citizen Participation Plan. This includes two public input meetings and the 30-day written comment period notice in the papers.

The 2018 Draft AAP incorporates the input from

- Ø Formal In-Person Presentations to: 40 organizations - 151 people
- Ø Meetings and Phone Interviews: 9 organizations - 13 people
- Ø Presented to: 10 City Departments - 35 people
- Ø Citizen Contact by Phone, Mail, or E-mail: 17 people

For a total outreach of 201 people and 59 organizations.

The twenty submitted projects from fourteen applications/internal submissions were received by mid-March. Each application was processed by the CDBG Office; reviewed, scored and ranked by the CDBG Team comprised of fifteen City departments and divisions.

Community Development Block Grant	
<b>2018 AAP Proposed Projects - Rank &amp; Funding</b>	
<i>May 29, 2018</i>	
<b>2018 Estimated Grant Amount</b>	\$462,444.00
<b>Administration (20%)</b>	\$92,489.00

<b>Public Services (15% Cap)</b>		<b>\$69,367.00</b>	
	<b>Requested</b>	<b>Advised</b>	<b>Rank</b>
PD - Domestic Violence Victim Support	\$25,000.00	\$25,000.00	1
Access Housing - Staff Increases	\$21,840.00	\$21,840.00	2
ED - SBC PTE Staff	\$30,000.00	\$22,460.00	3
PRG - Recreation Scholarships	\$7,000.00	\$ -	4
Almost Home - Homelessness Prev ention/Staff	\$27,455.00	\$ -	5
Kids First Health - Care Rev enue Cycle M ngr	\$30,000.00	\$ -	6
Community Uplift Partnership Staff Increase	\$49,910.00	\$ -	7
Nuev a Escuela De M usica- Director	\$60,000.00	\$ -	8
<b>Public Service Balance</b>	<b>\$251,205.00</b>	<b>\$69,300.00</b>	
<b>Remaining Funds</b>		<b>\$300,655</b>	
<b>Non-Public Services Funding</b>	<b>Requested</b>	<b>Advised</b>	<b>Rank</b>
Brothers Redev elopment - Paint-a-Thon	\$25,000.00	\$25,000.00	1
Arapahoe (& Adams) County Weatherization	\$50,000.00	\$70,000.00	2
ED - SBDC Physical Improv ements	\$50,000.00	\$50,000.00	3
CD - M inor Home Repair Program	\$150,000.00	\$155,655.00	4
Brothers Redev elopment - M HRP	\$75,000.00	\$ -	5
Adam 14 - Parent to Paraprofessional (Jobs)	\$60,000.00	\$ -	6
Community Uplift Partnership - Rehab	\$179,690.00	\$ -	7
<b>Funding Balance</b>	<b>\$589,690.00</b>	<b>\$300,655.00</b>	

**Staff Responsible (Department Head):** Chris Cramer, Director of Community Development  
**Staff Member Presenting:** Cheryl Steinberg, CDBG Coordinator

**Financial Impact:** CDBG 2018 Annual Action Plan - \$462,444 estimated grant to the City  
**Funding Source:** HUD’s Community Development Block Grant

**Staff Recommendation:** Staff recommends the adoption of the 2018 Annual Action Plan  
**Suggested Motion:** Pass the Resolution to adopt the 2018 Annual Action Plan.