



## Legislation Details

---

**File #:** Pres 15-237    **Version:** 1    **Name:** Budget Retreat - CM proposals  
**Type:** Presentation    **Status:** Agenda Ready  
**File created:** 4/20/2015    **In control:** City Council  
**On agenda:** 8/24/2015    **Final action:**  
**Title:** Budget Retreat - City Manager's Proposals  
**Sponsors:**  
**Indexes:**  
**Code sections:**

**Attachments:** 1. 2016 Budget Retreat Schedule, 2. 2016 Budget Retreat, 3. 2016 CD Dept Budget Presentation, 4. 2016 CM Dept Budget Presentation, 5. 2016 FD Dept Budget Presentation, 6. 2016 HR Dept Budget Presentation, 7. 2016 IT Dept Budget Presentation, 8. 2016 Legal Dept Budget Presentation, 9. 2016 PD Dept Budget Presentation, 10. 2016 PRG Dept Budget Presentation, 11. 2016 PW Dept Budget Presentation, 12. 2016 LEG Budget Presentation, 13. CIP Criteria & Definition, 14. 5-Year Project Rank Summary, 15. 5 Year CIP Presentation, 16. Policy Options for use of 2K for OM, 17. 2K vs non-2K Policy A, 18. 2K vs non-2K Policy B, 19. 2K vs non-2K Policy C, 20. City Council Budget Items 2016

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------