



Legislation Details (With Text)

**File #:** Pres 15-233    **Version:** 1    **Name:** Prelim budget session: CMO recommendation on dept requests  
**Type:** Presentation    **Status:** Agenda Ready  
**File created:** 4/20/2015    **In control:** City Council  
**On agenda:** 8/10/2015    **Final action:**  
**Title:** Preliminary Budget Session: CMO Recommendation on Department Requests  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 2016 CMO Recommendation

Date	Ver.	Action By	Action	Result
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Preliminary Budget Session: CMO Recommendation on Department Requests

**Summary and Background Information :**

This is a summary of the proposed 2016-2017 budget. The recommended budget balances expenditures with revenues.

**Staff Responsible (Department Head ):** Brian McBroom/Sheryl Carstens

**Staff Member Presenting :** Brian McBroom/Sheryl Carstens

**Financial Impact :** N/A

**Funding Source :** General Fund

**Staff Recommendation :** This presentation is for information as part of the annual budget preparation