



# CDBG 2019 CAPER City Council Meeting

Cheryl Steinberg  
CDBG Coordinator

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**March 15, 2021**



**CDBG =**

Community Development  
Block Grant

**CAPER =**

Consolidated Annual Performance &  
Evaluation Report



# 2016 – 2020

## Consolidated Plan Identified Goals

### **Neighborhood Revitalization/Public Facilities**

- Street, Road, & Sidewalk
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

### **Housing Needs**

- Elderly Housing
- Home Rehabilitation/Repair
- Energy Efficiency Improvements

### **Economic Development**

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

### **Public Services**

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

### **Fair Housing Activities**



# 2016 Projects, as Amended

#	2016 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$77,268	\$77,268
2	Sidewalk Construction – Core/Historic City	\$262,029	\$292,029
	<b>Total</b>	<b>\$339,297</b>	<b>\$339,297</b>

100% Complete

# 2017 Projects, as Amended

#	2017 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$83,175	\$83,175
2	Sidewalk Construction – Core/Historic City	\$112,460	\$112,460
3	Domestic Violence Victim Support	\$36,951	\$36,951
4	Recreational Activity Sponsorship	\$4,732	\$4,732
5	Home Repair Program	\$99,960	\$99,960
	<b>Total</b>	<b>\$337,278</b>	<b>\$337,278</b>

100% Complete

# 2018 Projects, as Amended

#	2018 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$92,489	\$92,489
2	Domestic Violence Victim Support	\$36,840	\$36,840
3	ED-SBRC PTE Staff (both projects)	\$32,460	\$32,460
4	BRI – Paint-a-Thon	\$25,000	\$25,000
5	Arapahoe County Weatherization	\$70,000	\$50,066
6	ED-SBRC Physical Improvements	\$50,000	\$50,000
7	Minor Home Repair Program	\$249,655	\$247,366
	<b>Total</b>	<b>\$556,444</b>	<b>\$534,211</b>

96% Complete

# 2019 Projects, as Amended

#	2019 Project Budgets	Funded	Spent
1	CDBG Program Administration	\$85,697	\$82,881
2	Domestic Violence Victim Support	\$81,616	\$61,142
3	Audio Information Network	\$14,862	\$8,561
4	Groundworks Denver	\$19,410	\$14,786
5	BRI – Paint-a-Thon	\$33,800	\$30,750
6	Arapahoe County Weatherization	\$45,000	\$0
7	Minor Home Repair Program	\$178,515	\$34,272
	<b>Total</b>	<b>\$458,900</b>	<b>\$232,392</b>

50.6% Complete



# 2019 CV Projects

#	2019 CDBG-CV Funds	Funded	Spent
1	Almost Home Rent & Mortgage Program	\$222,000	\$103,000
2	Access Housing Rent & Mortgage Program (83,408 in reserve)	\$115,000	\$0
	CDBG-CV Administration	\$46,632	\$19,955
	<b>Total</b>	<b>\$467,040</b>	<b>\$122,955</b>

26.3% Complete





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# Update on Current Numbers

# Public Service Projects :

## **Domestic Violence Victim**

- 70 Households and 248 residents assisted to date (46/154)

## **Recreational Scholarship**

- 92 residents assisted

## **Audio Information Network**

- 12 Households assisted – 38 residents assisted to date

## **Groundworks Denver**

- 8 Households assisted - 25 residents plus their projects

# CV Rent & Mortgage Projects:

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## Rent & Mortgage Projects

- 2019 AAP Amended Twice
- Agreements Signed by HUD and the City
- Almost Home – Contract Executed and Project Began January 1, 2021
- Access Housing – Contract Draft – Project began February 2021

# Sidewalk Projects:

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## Sidewalks

- Title Work Completed
- ROW Purchases Completed
- 1,775 Feet of Sidewalk (743)
- 13 ADA Ramps Installed (7)
- Kemp, Central, and Rose Hill neighborhoods



# Economic Development:

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## **SBRC Renovations**

- Finished projection systems, lighting, remodeling, internet and telephone updates

## **SBRC Staffing Project**

- Micro Business Assistance – 11 residents
- Technical Assistance – 138 businesses



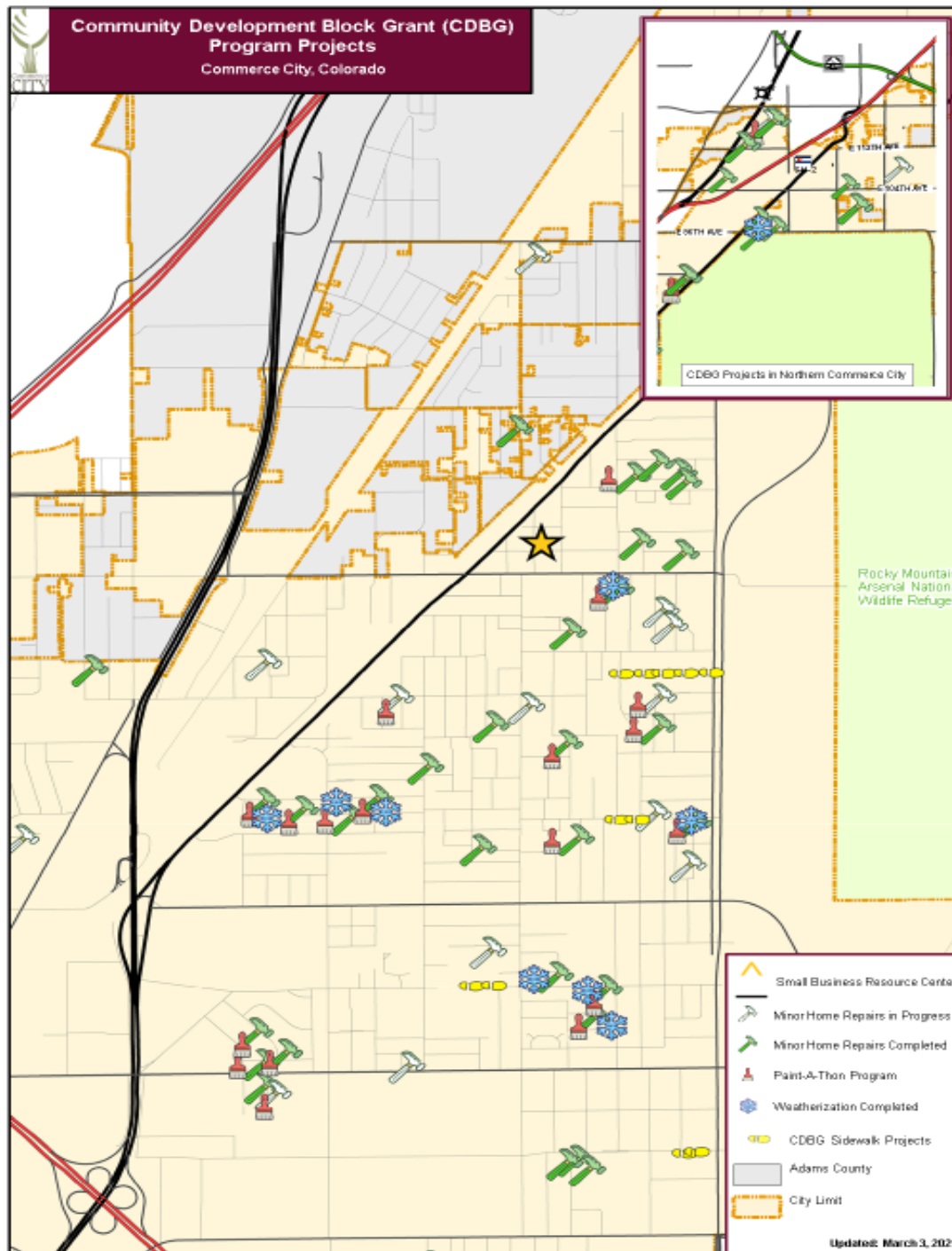
# Home Repair Programs:

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## HRP (All Programs to Date)

- Continuous Program Outreach
- 125 Applications Received (51)
- 62 Applications Approved (18)
- 72 Projects Completed (37)
- 26 Projects in Progress





# HRP Activity Map

# Minor Home Repair Program:

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## **MHRP Specific (Total to Date)**

- RFP Let and Contracts Prepared
- Hired Brothers Redevelopment Inc.
- 40 Homes Repaired (26)
- 13 Homes in the Queue





# Paint-A-Thon Program:

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## **PAT Specific (Total to Date)**

- 21 Households Painted/Repaired (11)
- 13 In the Queue for 2020

# Arapahoe Co. Weatherization:

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## ACW Specific (Total to Date)

- 11 Homes Weatherized by CDBG funds
- Plus Over 20 Homes Weatherized by ACW With WAP Funds and Groundwork Denver funds
- 12 Are In Progress with ACW

# Referrals:

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## **ACW, GWD and AdCo**

Over two dozen non-city CDBG projects completed through referrals to GWD, ACX-WAP, PAT, and Adams County.

2016-2020 Consolidated Plan Accomplished Goals	2016	2017	2018	2019	2020
<b>Neighborhood Revitalization (Core City)</b>					
➤ Street, Road or Sidewalk/ADA Improvements		X	X	X	
➤ Neighborhood Clean-up			X	X	
➤ Demolition & Clearance of Blighted Property					
➤ Drainage Improvements					
<b>Housing Needs</b>					
➤ Elderly Housing		X	X	X	
➤ Homeowner Rehabilitation/Repair			X	X	
➤ Energy Efficiency Improvements					
<b>Economic Development</b>					
➤ Employment Training					
➤ Financial Assistance for Entrepreneurs & Small Businesses			X	X	
➤ Business Incubator					
<b>Public Services</b>					
➤ Youth/Senior Activities/Community		X	X	X	
➤ Crime Prevention/Drug Abuse Education		X	X	X	
➤ Homelessness Prevention		X	X	X	
➤ Coordination of Organizations & Resources		X	X	X	
<b>Fair Housing Activities</b>	X	X	X	X	





\_\_\_\_ public comments were  
received on the CAPER

Staff recommends the Council  
authorize the submission of the  
CAPER to HUD

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**Next CAPER – 2020 PY December 2021**



# Any Questions?

