



# 2021 Work Plan

January 26, 2021

# Purpose

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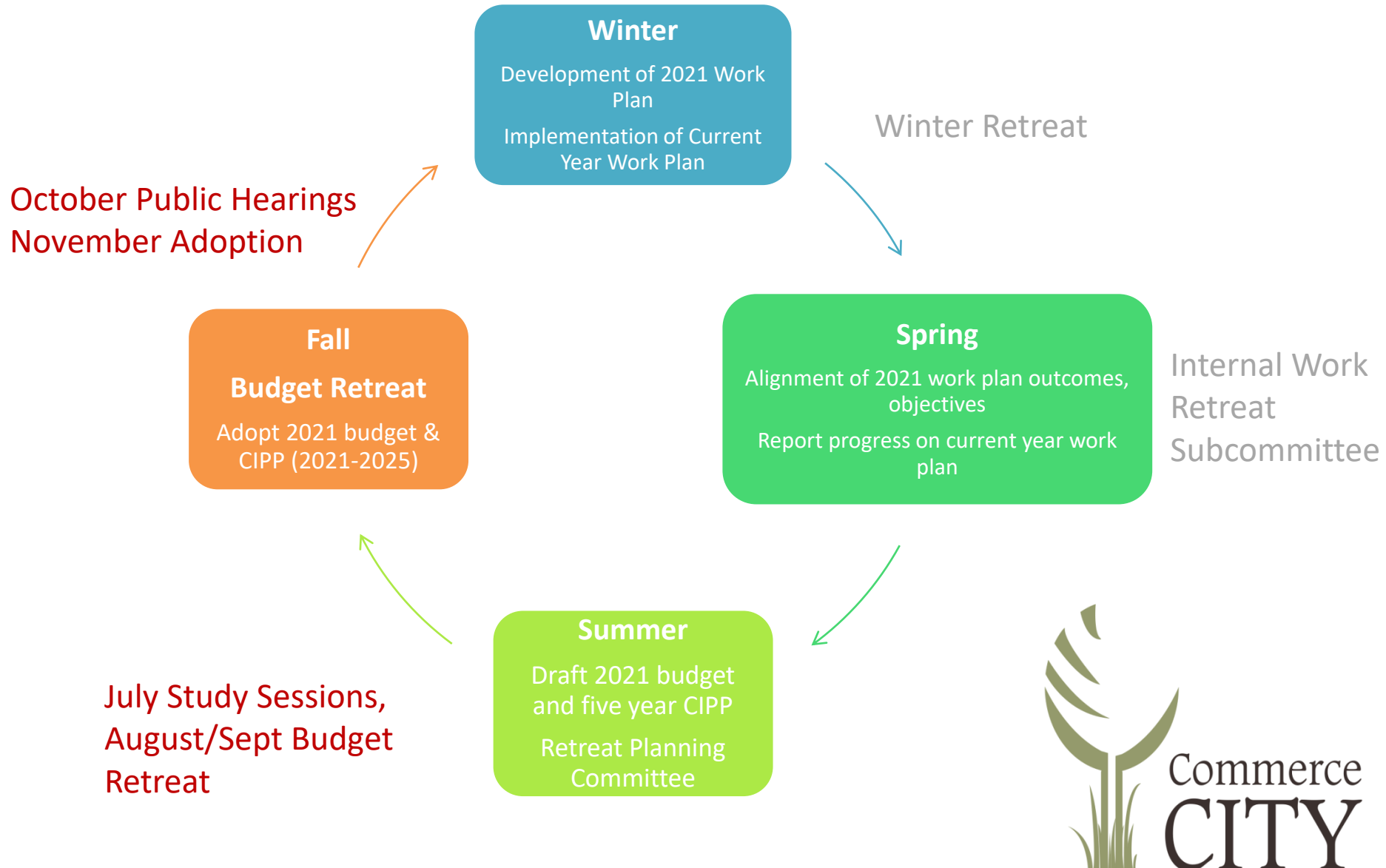
- Finalize 2021 work plan
  - Review full plan
  - Confirm Council-indicated priorities
  - Discuss projects already in progress
- Culmination of Council's efforts and staff support to develop full 2021 work plan



# Timeline

- February 2020 – Winter Retreat
- October 2020 – Budget Retreat – Identified key priorities for 2021
- December 2020 – Retreat – Review 2020 accomplishments and finalize 2021 plans
- January 2021 – Special Meeting – Review Council analysis of 2021 Work Plan, confirm priorities, finalize plan
- Q1 2021 – Winter Retreat – Discuss priorities for 2022 work plan, revisit goals

# Work Plan, CIPP & Budget Cycle



# Overview

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- Work plan drafted by staff based on Council feedback and analysis
  - Ensures staff work aligns with Council's goals
- Documents reviewed tonight
  - Full Plan – Full work plan, final guiding document
  - 26 Council Priorities – Items indicated by Council as priorities based on their analysis and input
  - 53 Initiatives Underway – Projects staff has already begun working on (18 of the 26 priorities)



# Discussion of Work Plan Priorities

2021 Work Plan