

## City Council Initiated Projects

as of December 21, 2020

Goal	Project Name	Assigned Department	Person Assigned to	Percent Complete	Status of Project	Proposed Quarters	Council Priority H/M/L
Promote resident health, safety and education	CDPHE Air Monitoring Program	CD	Rogers	85%	Staff working with CAO to finalize lease agreement language	Q1	
Promote resident health, safety and education	Environmental Consultant	CD	Rogers	100%	Completed	Q1-4	
Promote a balanced and thriving city economy	Residential/Industrial Adjacency	CD	Rogers	50%	Refining data analytics for Council Study Session presentation	January	
Promote resident health, safety and education	Suncor SEP RFA Proposal	CD	Rogers	75%	Staff is updating project term sheets to present to Council for final direction prior to 12/31/20 deadline for submission	Throughout 2021	
Promote efficient and effective city government to improve levels of service	Marijuana Regulations	City Clerk	Gibson	10%	Drafting ordinance. Decision points to Council Jan 25	Q1	
Promote resident health, safety and education	Adams Tower	CMO	Bourjaily	40%	Close JAN '21, beginning tenant outreach	Throughout 2021	
Promote resident health, safety and education	Backyard Chickens	CMO	Abbotts	50%	Going to Council Q1	Q1	
Promote resident health, safety and education	Bees	CMO	Bourjaily/Lowery	50%		Q1	
Promote a balanced and thriving city economy	CARES Act Grants	CMO/FD/PRG	Bourjaily	90%	Finance reviewing reports	Final reporting Jan	
Improve community involvement and trust	Diversity & Inclusion Commission	CMO	Abbotts	90%	Applications are live Interview January	Q1-4	
Promote resident health, safety and education	Fire Commission	CMO	Tinklenberg	33%	IGA in rough draft & Commission meeting being scheduled	Q1-4	
Develop and maintain the public infrastructure to improve community appearance and encourage continued development	Possible Solar Light System in Derby	CMO	Abbotts/Lowery		Project is in research phase in coordination with CMO, CD, and PW	Q1	
Improve community involvement and trust	Veterans Commission	CMO	Bourjaily	100%	Completed - Commission formed and working	Q1-4	
Promote resident health, safety and education	Vicious Dogs	CMO	Bourjaily	85%	Ordinance on second reading 1/4	Q1	
Promote a balanced and thriving city economy	Metro Districts	CMO	Bourjaily				

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Promote efficient and effective city government to improve levels of service	Create Video Library	CMO	Hardee	0%	A FTE videographer approved in 2021 budget. Individual videos can continue to be created in the interim as the need arises.	Q1-Q2 recruitment	
Promote a balanced and thriving city economy	ED Council Sub-committee	ED	Claymore	0%	On hold due to CARES Act	Q1-4	
Promote a balanced and thriving city economy	Federal Excise Tax Exemption	FD	Carstens	100%	Completed - CMCA asked for an exemption of the FET being taxed, a study session was held and an ordinance was presented to council. This was a collaborative effort with Legal, CM and tax division. Web page and tax code updated.		
Promote efficient and effective city government to improve levels of service	CARES ACT Recipient	FD	Wilson, Theresa	90%	Money received from Adams County has been tracked and reported on a monthly basis. FD managing the federal grant reporting and documentation requirements during City's annual audit.	Final reporting Jan	
Promote efficient and effective city government to improve levels of service	City-wide Internship Program	HR	Armando	30%	currently researching programs		
Promote efficient and effective city government to improve levels of service	Veterans Internship Program	HR	Armando	90%		Q1	
Promote efficient and effective city government to improve levels of service	E-ticketing	IT/PD/Courts	Bingham/Nichols/Kiesnowski	80%	In test	Q1	
Promote efficient and effective city government to improve levels of service	Charter Changes	Legal	Tinklenberg/Gibson/Blakeman	0%		Q1	
Promote resident health, safety and education	Neighborhood Watch Programs	PD	Nichols				
Promote resident health, safety and education	Parking and Trailers	PD	Nichols				

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Develop and maintain the public infrastructure to improve community appearance and encourage continued development	Parks - Parking/Lighting/Traffic Mgmt	PD	Nichols				
Promote resident health, safety and education	CARES Act Grants - Seniors	PRG	Keith	100%	Completed	Final reporting Jan	
Promote resident health, safety and education	Park Ranger Program for Parks	PRG	Keith	10%			
Promote resident health, safety and education	Community Navigator -Homelessness Outreach	PRG	Keith	10%			
Promote efficient and effective city government to improve levels of service	Dumpsters at MSC/Pioneer Park	PW	Wilson	100%	Completed and ongoing	Q1-4	
Promote resident health, safety and education	Keep Commerce City Clean	PW	Wilson				2021

	Goal
1	Promote a balanced and thriving city economy
2	Promote efficient and effective city government to improve levels of service
3	Develop and maintain the public infrastructure to improve community appearance and encourage continued development
4	Promote resident health, safety and education
5	Improve community involvement and trust