



# **E-470 Commercial Area General Improvement District**

## **2021 ECAGID Budget**

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Presentation ECAGID 20-01  
October 19, 2020

# 2021 ECAGID Budget

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- Mill Levy = 15 Mills
  - Temporary reduction to 15 mills expires in 2022
- Revenues:
  - Property Taxes: \$271,294
    - Uses 2020 valuation due to a delay in the 2021 valuations from Adams County
  - Taxes Specific Ownership: \$2,400
  - Total: \$273,694
- Expenditures
  - Administrative expenditures: \$2,200
  - Fund Balance: \$271,494
  - Total: \$273,694



# What's Next

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- October 19 – Board opens & continues public hearing
- November 2 – Board closes public hearing, acts on budget & certifies mill levy

