



Improving 120th and 112th Avenues

Purpose

- The purpose of this presentation is to review the budget for an already scheduled road improvement project
- Staff proposes moving a commitment of money from 112th Avenue to 120th Avenue and requests Council's direction on the proposal



Background

- City Council has previously approved contributing funds for the Buffalo Ridge and Reunion metro districts to improve 120th Avenue from Chambers to Buckley and 112th Avenue from Potomac to Parkside, respectively
- The construction estimates to adequately improve 120th Avenue came in higher than previously anticipated or budgeted



Background Continued

- Currently, the City does not have enough funding for adequately improving the north side 120th Avenue
- Buffalo Ridge is prepared to commit \$1M for improving 112th Avenue, but has not yet entered into an agreement with the City
- The \$1M could be used for 120th Avenue instead
 - The District is agreeable to moving the money
 - Staff and the District are discussing a new agreement



120th Chambers to Buckley

- Buffalo Ridge metro district and PW are working on designs to improve the east- and west-bound lanes of 120th
 - North side work is the City's responsibility
 - City originally budgeted \$1M, but making all necessary improvements will cost more
- The additional cost comes from installing two west-bound lanes, signaling the 120th/Chambers and 120th/Buckley intersections, and for moving sewer force main



120th Chambers to Buckley Cost

- The south side estimate totals \$4,469,973 with 15% contingency
- The north side estimate totals \$2,333,476 with 15% contingency
 - Currently, City has \$1.11M budget for the project
 - However, an additional \$1M is available to be moved from the 112th project
- Staff will request Adams County assistance



112th Avenue Potomac to Parkside

- Improvements to E 112th and the signalization at Chambers Road is under construction and will be completed by the Reunion Metro District
- Buffalo Ridge verbally committed to contribute to improvements along improve 112th Avenue
 - The district has \$1M budgeted
 - The district's board and representative are willing to move the funds to 120th Ave
 - The City has funding sources identified for the 112th project in 2021 and 2022, allowing the \$1 million to be moved to 120th



Council Direction

- Does Council support Staff's efforts to enter into an agreement with Buffalo Ridge that allocates the \$1M for 120th Avenue improvements, rather than for 112th?
- Is Council willing to commit an additional \$1.8 million to complete the 120th Avenue widening?
- The \$1.8 million can be budgeted in 2021





Discussion

