

# **Adams County School District 14 (ACSD14) Elementary Gymnasiums Improvements**

July 6, 2020

City Council Business Meeting



# Overview

- Commerce City Parks, Recreation & Golf Department (CCPRG) provides recreation-based basketball leagues for boys and Girls in grades K-6.
- CCPRG partners with Adams County School District 14 (ACSD14) to provide practice courts within children's neighborhoods.



# Overview

- More than 275 young athletes per year practice at ACSD14 elementary schools.
- Over 1700 elementary students participate in organized sports, physical education and general activities in the gymnasiums.



# Overview

- ACSD14 is under construction to replace one school (Alsup Elementary)
- Other ACSD14 elementary schools built in the 1950's are in great need of renovation.



# Overview

CCPRG has been working with ACSD14 regarding improvements at the following elementary schools:

- Central Elementary built in 1954
- Dupont Elementary built in 1956
- Kemp Elementary built in 1958
- Rosehill Elementary built 1952



# Central Elementary



# Dupont Elementary





# Kemp Elementary





# Rosehill Elementary



# Improvements

- The recommended improvements create an updated, safe and welcoming environment.
- CCPRG and ACSD14 have a history of working together to improve sports fields, playgrounds and other park & recreation amenities for students, families and residents in the community.



# Improvements

**Improvements include:** wood floor resurfacing (Kemp & Rosehill), installation of rubber flooring (Central & Dupont) including striping & school logos on floors at all four sites; installation of electrical & structural supports in the ceiling necessary for new basketball backboards at all four sites.



# Budget

ACSD14 has procured the project, will execute contracts and provide on-site project management.

- Estimated cost: \$185,000
- 10% contingency: \$ 18,500
- Total (Lottery Fund): \$203,500



# Budget

- CCPRG will inspect work completed, review invoices and make direct payment to subcontractors.
- CCPRG direct payment to subcontractors required for Lottery Fund reporting.

# Budget

Additional funding sources:

- ACSD14
- Healthy Places
- CCPRG seeking other grantors



## Action

- Move to approve the Ordinance amending the 2020 budget of the City of Commerce City, Colorado by transferring \$203,500 from the Lottery Fund to the CIPP Fund for costs associated with the Adams County School District 14 (ACSD14) elementary gymnasium improvements.





