



Commerce City request for an expenditure from the joint Use Tax Fund to build 27J ballfield improvements



Summary

- Commerce City requests an expenditure from the joint Use Tax Fund, in an amount not to exceed \$500,000, for sports field improvements at three locations.
 - Turnberry Elementary School
 - Stuart Middle School
 - Second Creek Elementary School
- School District 27J requests an expenditure from the joint Use Tax Fund, in an amount of approximately \$714,450 for sports field improvements at Stuart Middle School



Use Tax Fund Background

- December 2002 IGA between City and 27J
 - Collection and expenditure of Use Tax payable to City for public school construction projects
- IGA amended August 2012 to define potential uses
- Current balance \$1,302,577



Commerce City Project Overview

Site	Cost	Details
Turnberry	\$105,000	<ul style="list-style-type: none">• New field construction• Improvements to existing field
Stuart Middle School	\$103,000	<ul style="list-style-type: none">• Improvements to two existing fields
Second Creek	\$200,000	<ul style="list-style-type: none">• New field construction• Improvements to existing field
Total	\$494,350	<ul style="list-style-type: none">• Includes design and contingency fees of \$85,850

27J Project Overview

Site	Cost	Details
Stuart Middle School	\$649,500	<ul style="list-style-type: none">Construction of 86,000 sf synthetic turf field
Total	\$714,450	<ul style="list-style-type: none">Includes contingency of \$64,950



Appendix (Project Details)



Turnberry Overview

- New field and improvements to the existing field – estimated cost \$105,000
 - New field construction including dugouts, backstop, fencing, infield mix, irrigation
 - Adjacent to existing field so minimal grading and sod needed.
 - Estimated cost - \$80,000
 - Existing field turf improvements including fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost - \$25,000



Turnberry Aerial View



Stuart Middle School Overview

- Improvements to existing two fields – estimated cost \$103,500
 - West Field – Infield mix and turf improvements, fence and other miscellaneous site repairs
 - Estimated cost \$43,500
 - East Field – Add infield, wing fence, player benches and trash cans. Turf improvements: fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost \$60,000



Stuart Middle School Aerial View



Second Creek Overview

- New field and improvements to the existing field – estimated cost \$200,000
 - Construction of new field including backstop at NE corner, grade work, irrigation, sod, infield mix, and dugouts
 - Estimated cost \$175,000
 - Turf improvements to the existing field including fertilize, top dress, overseed, weed control, and irrigation modifications
 - Estimated cost \$25,000



Second Creek Aerial View



27J Schools Use Tax Request

Project Request

- 27J Schools is requesting authorization of funds from the restricted Use Tax Fund account in an amount not to exceed \$714,450 for the installation of a synthetic turf sports field system at Stuart Middle School located at 15955 E 101st Way, Commerce City, CO 80002.
- The change to a synthetic turf system will allow for a more durable surface capable of withstanding uses beyond the typical wear and tear associated with school programming and allow for expanded uses by community recreation programs.



27J Schools Use Tax Request

Project Overview

Demo of existing grass field and installation of synthetic turf system that covers approx. 86,000 sf and includes everything inside the track, except for the asphalt covered D-Zone on the west end, the long jump runways, and the pole vault area.

Project Budget/Estimate

27J Schools has completed a competitive bid selection process for the above mentioned project which produced the following estimate:

- Turf System - \$649,500
- 10% Contingency - \$64,950
- **Project Total = \$714,450**



27J Schools Use Tax Request

