



CDBG 2018 CAPER City Council Meeting

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CDBG Coordinator

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CDBG =

Community Development
Block Grant

CAPER =

Consolidated Annual Performance &
Evaluation Report



CDBG Eligible Activities:

- Housing
- Economic Development
- Neighborhood Revitalization
- Public Works Projects
- Public Services
- Fair Housing Activities





2016 – 2020

Consolidated Plan Identified Goals

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

Housing Needs

- Elderly Housing
- Home Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities



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2016 Projects

| # | 2016 Project Budgets | Funded | Spent |
|---|--|----------------|------------------|
| 1 | CDBG Program Administration | \$77,268 | \$77,268 |
| 2 | Sidewalk Construction – Core/Historic City | \$279,072 | \$194,367 |
| | Total | 386,340 | \$271,635 |

76.2% Complete



2017 Projects

| # | 2017 Project Budgets | Funded | Spent |
|---|---|------------------|------------------|
| 1 | CDBG Program Administration | \$83,175 | \$79,792 |
| 2 | Sidewalk Construction – Core/Historic City | \$123,630 | \$83,435 |
| 3 | Domestic Violence Victim Support | \$36,951 | \$36,951 |
| 4 | Recreational Activity Sponsorship | \$7,000 | \$945 |
| 5 | Home Repair Program | \$101,121 | \$99,960 |
| | Total | \$351,877 | \$301,083 |

85.6% Complete



2018 Projects, as Amended

| # | 2018 Project Budgets | Funded | Spent |
|---|----------------------------------|------------------|------------------|
| 1 | CDBG Program Administration | \$92,489 | \$53,724 |
| 2 | Domestic Violence Victim Support | \$36,840 | \$7,845 |
| 3 | ED-SBRC PTE Staff Person | \$32,460 | \$0 |
| 4 | BRI – Paint-a-Thon | \$25,000 | \$25,000 |
| 5 | Arapahoe County Weatherization | \$70,000 | \$0 |
| 6 | ED-SBRC Physical Improvements | \$50,000 | \$37,500 |
| 7 | Minor Home Repair Program | \$249,655 | \$42,406 |
| | Total | \$556,444 | \$166,475 |

29.9% Complete



2019 Projects

| # | 2018 Project Budgets | Funded | Spent |
|---|----------------------------------|------------------|------------|
| 1 | CDBG Program Administration | \$85,697 | \$0 |
| 2 | Domestic Violence Victim Support | \$30,000 | \$0 |
| 3 | Audio Information Network | \$14,862 | \$0 |
| 4 | Groundworks Denver | \$19,410 | \$0 |
| 5 | BRI – Paint-a-Thon | \$25,000 | \$0 |
| 6 | Arapahoe County Weatherization | \$75,000 | \$0 |
| 7 | Minor Home Repair Program | \$178,515 | \$0 |
| | Total | \$428,484 | \$0 |



Public Service Projects :

Domestic Violence Victim (DVV) (2017, 2018 & 2019)

- Environmental Reviews Completed
- Interdepartmental Agreements Executed
- Training and Technical Assistance Provided to DVV
- 24 Households and 94 residents assisted to date

Recreational Scholarship (2017)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- Training and Technical Assistance Provided to PRG
- Promotional Brochures and Palm Cards Printed
- One LMI family assisted



Public Service Projects - Continued :

Audio Information Network (2019)

- Environmental Review Completed
- Interdepartmental Agreement Drafted
- Kick-off Meeting Held

Groundworks Denver (2019)

- Environmental Review Completed
- Interdepartmental Agreement Drafted
- Kick-off meeting scheduled



Economic Development:

SBRC Staffing Project (2018)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- 71 Clients Helped Through Courses
- 85 1-on-1 Client Sessions Held
- 2020 SBRC Hours Tues & Thurs: 10am - 3pm
- Wed: Outreach

SBRC Renovations (2018)

- Environmental Review Completed
- Interdepartmental Agreement Executed
- AV and IT Equipment Installed
- New Lighting Installed
- New Phone System Installed



Home Repair Programs:

HRP (Overall)

- Completed the Tiered CEST Environmental Review
- Completed HRP Application and Policies
- Program Outreach Accomplished
- 74 Applications Received
- 44 Applications Approved
- 34 Tier 2 Environmental Reviews Completed
- 35 Households Assisted (Sept. 30th)



Minor Home Repair Program:

MHRP Specific (2017, 2018 & 2019)

- Application Packets Made (English & Spanish)
- RFP Let and Contracts Prepared
- Hired Brothers Redevelopment Inc.
- 17 Homes Repaired
- 13 Homes in the Queue



Paint-A-Thon Program:

PAT Specific (2018-2019)

- Subrecipient Agreement Completed
- Eleven Volunteer Teams Assembled
(One Was Council and Youth Commission)
- Subrecipient Agreement Executed
- 11 Households Painted/Repaired
- 21 In the Queue for 2020





Arapahoe Co. Weatherization:

ACW Specific (2018 & 2019)

- Subrecipient Agreement Drafted & Delivered
- While Waiting, 7 Homes Weatherized by ACW With WAP Funds
- 14 Applications Approved and Are In The Queue



Sidewalk Projects:

Sidewalks (2016 & 2017)

- CEST Environmental Review Completed
- Engineering Completed
- Title Work Completed
- ROW Purchases Completed
- Approx. 1,560 Feet of Sidewalk & ADA Ramps Installed





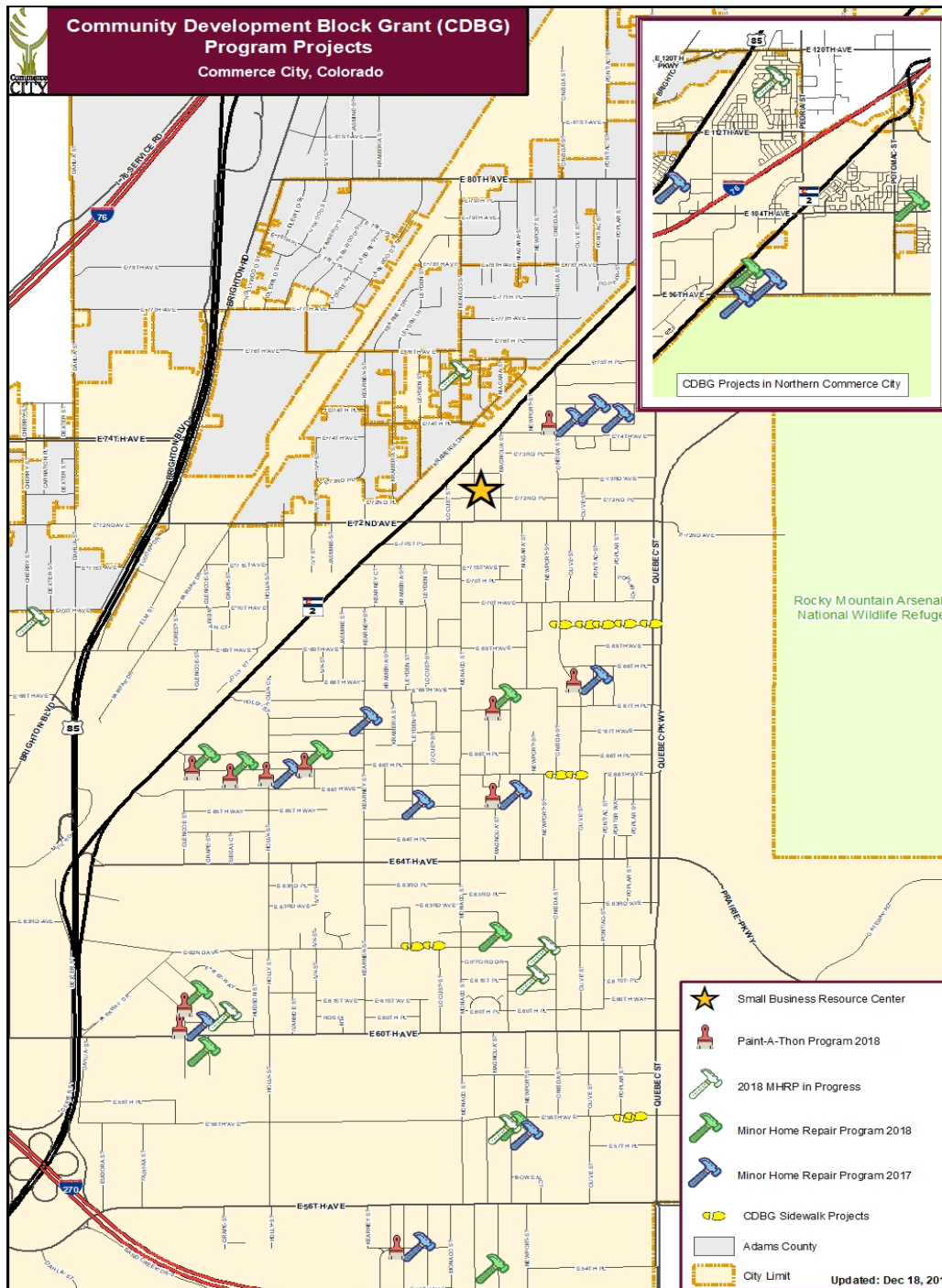
| 2016-2020 Consolidated Plan Accomplished Goals | | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|--|------|------------------|------------------|------|------|
| Neighborhood Revitalization (Core City) <ul style="list-style-type: none"> ➤ Street, Road or Sidewalk/ADA Improvements ➤ Neighborhood Clean-up ➤ Demolition & Clearance of Blighted Property ➤ Drainage Improvements | | | X | X X | | |
| Housing Needs <ul style="list-style-type: none"> ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements | | | X | X X | | |
| Economic Development <ul style="list-style-type: none"> ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses ➤ Business Incubator | | | | X | | |
| Public Services <ul style="list-style-type: none"> ➤ Youth/Senior Activities/Community ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations & Resources | | | X X X X | X X X X | | |
| Fair Housing Activities | | X | X | X | | |



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Community Development Block Grant (CDBG) Program Projects Commerce City, Colorado



- ★ Small Business Resource Center
- 📌 Paint-A-Thon Program 2018
- 🔧 2018 MHRP in Progress
- 🔧 Minor Home Repair Program 2018
- 🔧 Minor Home Repair Program 2017
- CDBG Sidewalk Projects
- Adams County
- City Limit





____ public comments were received. (Comment)

Staff recommends the Council authorize the submission of the CAPER to HUD





Any Questions?

