



Veterans Memorial Park Renovation/Construction

December 16, 2019 City Council

Purpose

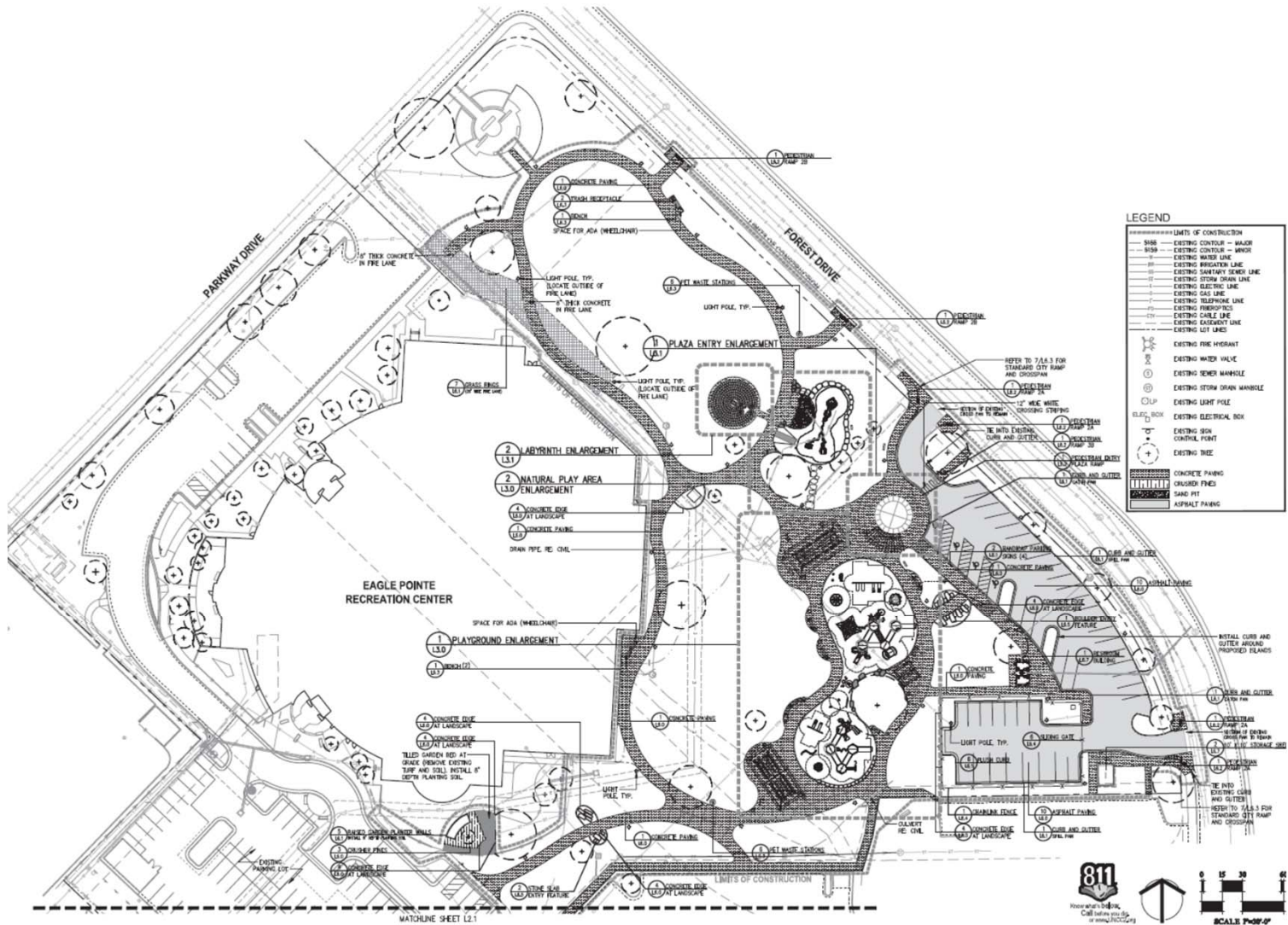
- Provide City Council with an overview of the process taken to receive construction bids, make a recommendation to Council for award, and discuss proposed ordinance re-appropriating additional funding for the project.
- Demonstrate contracting process is consistent with procurement policy adopted by City Council.

Background

- Veterans Memorial Park is 4 acres of an 8.5 acre site that includes Eagle Pointe Recreation Center.
- The park opened in 1971, the recreation center opened in 1987, and Veterans Memorial was constructed in 1988 and renovated in 2010.
- Four residential lots along Forest Drive have been added to the park.
- In December 2018 information about the renovation was presented to City Council.
- City Council requested additional inclusive elements and a flush restroom.



Design and Bidding



Design and Bidding

Bidding

- Bid documents issued October 25, 2019
- Public bid opening November 20, 2019
 - 4 bids received
- Bid result analysis – November 20-26
- Council Communication, Resolution and Award Recommendation – December 16, 2019

Bid Results

BIDDER	HPM Contracting	Goodland Construction	Kirsche Construction	Designscapes Colorado
TOTAL BID	\$ 2,448,765.60	\$ 2,688,012.35	\$ 2,233,397.33	\$ 2,174,000.00



Project Budget

- The contract cost was higher than initial project estimates due to:
 - Site preparation and site work increases related to drainage (approximately \$130K)
 - Parking lot concrete and asphalt work related to accessibility (approximately \$50K)
 - Miscellaneous items throughout the project (approximately \$60K)



Project Budget

Veterans Memorial Park Renovation		
Approved Project Funding	\$	3,020,292.75
Initial Project Estimate	Final Project Costs	Description
\$ 116,682.00	\$ 140,432.00	Master Plan/Construction Drawings
\$ 1,902,460.50	\$ 2,144,500.00	Contract
\$ 685,000.00	\$ 692,413.00	Playgrounds & Restroom (outside contract)
NA	\$ 37,342.73	Xcel electrical rerouting
NA	\$ 13,615.00	Ground Engineering
NA	\$ 39,029.40	2" Tap
NA	\$ 28,287.00	Commercial sanitary tap
\$ 2,704,142.50	\$ 3,095,619.13	
\$ 75,326.38	Shortage	
\$ 214,450.00	10% contingency on construction contract	
\$ 28,369.13	1% for art	
\$ 318,145.51	Total Re-appropriation Request	

Project Budget (re-appropriation funding source)

- **Department of Local Affairs (DOLA) is responsible for the administration of the Conservation Trust fund (CTF)**

The Conservation Trust Fund receives 40 percent of Lottery proceeds. Local parks and recreation providers receive money from the Conservation Trust Fund in proportion to their population so that every town, city, county and special district in Colorado benefits. The Lottery funds open space and land acquisition, equipment purchases, facility development, park maintenance and renovation or restoration of local facilities.

Proposed Schedule

- Execution of contract in December 2019
- Notice to Proceed to contractor late December/early January
- 120 days to construct (plus any weather days)
- Construction significantly complete by late April/early May
- Punch list items completed by end of Q2 (June)

Next Steps

- Obtain Council's authorization for construction contract December 16th.
- Obtain Council's authorization for re-appropriation ordinance December 16th.
- Route contract for signatures.
- Issue official notice to proceed to Designscares Colorado.
- Open park Q2 2020.





Questions and Answers

