



# Urban Renewal Authority

## 2020 URA Budget

Presentation URA 19-01  
October 21, 2019

# 2020 URA Budget

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- Revenues:
  - Property Tax: \$551,706
  - Misc. Revenue: \$455,000
  - Transfer In: \$83,000
  - Total: \$1,089,706
- Expenditures
  - Administrative expenditures: \$544,500
  - Fund Balance: \$240,168
  - Transfer to Debt Service: \$305,038
  - Total: \$1,089,706

