



# 2019 Annual Action Plan & Amending the 2016, 2017 and 2018 Annual Action Plans

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**June 2019 Council Meeting**

# Purpose

This presentation encompasses how CDBG funds will be used over the next year. Specifically:

- Reviewing the new 2019 AAP
- Amending the 2016 - 2018 AAPs to reallocate \$115,840 in funding



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# AAP's Purpose

- Identify and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for 2019 CDBG funding



# 2016-2020 Consolidated Plan Top Needs

## **Neighborhood Revitalization/Public Facilities**

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

## **Housing Needs**

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

## **Economic Development**

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

## **Public Services**

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

## **Fair Housing Activities**



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# 2019 Public Outreach Campaign

- CDBG Webpage
- City Newsletter
- Sentinel
- Denver Post
- La Prensa
- Facebook
- Twitter
- NextDoor
- Telemundo
- Channel 8
- Display Shelves/Fliers
- Meetings
- Presentations
- Interviews
- Citizen Contact



# 2019 Public Input Received

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Organizational Consultations	Number of Organizations	Approximate Attendance
Formal Presentations	9	207
Meetings and Telephone Interviews	52	85
City Department Presentations	10	37
Citizen Contacts		425
<b>Totals</b>	<b>71</b>	<b>754</b>



# CDBG Project Scoring Criteria

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- CDBG Viability & Risk Assessment
- Consistency with Consolidated Plan
- Overall Benefit or Impact to the City
- Applicants Experience and Ability
- Benefit to LMI Residents
- Supplementary Funding and Leveraging
- Is it in an Adopted City Plan?



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# Community Development Block Grant (CDBG)

## 2019 AAP Project Rank & Funding

As of May 10, 2019

**2019 Grant Amount** \$ 428,484  
**Administration (20%)** \$ 85,697

<b>Public Services (15% Cap)</b>	<b>\$ 64,273</b>		
<b>Applicants</b>	<b>Eligible Request</b>	<b>Advised</b>	<b>Rank</b>
PD - Domestic Violence Victim Support	\$ 42,000	\$ 30,000	1
Audio Information Network	\$ 29,726	\$ 14,862	2
Groundworks Denver	\$ 64,187	\$ 19,410	3
Almost Home	\$ 27,911	\$ -	4
Senior Hub	\$ 20,000	\$ -	5
Commerce City Historical Society	\$ 8,320	\$ -	6
<b>Public Service Balance</b>	<b>\$ 192,144</b>	<b>\$64,272</b>	
Remaining non-PS Funding	<b>\$278,515</b>		
Plus any leftover Public Service \$	\$ 1		
<b>Remaining Project Funds</b>	<b>\$ 278,515</b>		
	<b>Eligible Request</b>	<b>Advised</b>	<b>Rank</b>
CD - Minor Home Repair Program	\$ 178,515	\$ 178,515	1
Arapahoe County Weatherization	\$ 75,000	\$ 75,000	2
Paint-a-Thon -BRI	\$ 25,000	\$ 25,000	3
<b>Funding Balance</b>	<b>\$ 278,515</b>	<b>\$278,515</b>	



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# 2016-18 AAP Reallocation of Funds

\$115,840



# 2016 AAP Project Amendments

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## Remove:

Bus Stop Improvements

\$30,000

## Move Funding to:

2018 Minor Home Repair Program

\$30,000



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# 2017 AAP Project Amendments

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## Remove:

Bus Stop Improvements	\$50,000
Fair Housing Activities	\$ 4,000
Residential Resource Directory	\$10,000

## Move Funding to:

2018 Minor Home Repair Program	\$64,000
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# 2018 AAP Project Amendments

## Remove:

Access Housing Staffing

\$21,840

## Move Funding to:

2018 Domestic Violence Victims Program

\$11,840

2018 Small Business Resource Center Staffing

\$10,000

\$21,840



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# AAP Amendments Summarized

#	Previous Allocation by Council	Original Category	AAP Year	Amount	May Reallocate to:	Recommend Reallocation to:	Category	Amount	AAP Year
1.	<b>Fair Housing Activities</b>	Public Service	2017	\$4,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$4,000	2018
2.	<b>Resident Resource Directory</b>	Public Service	2017	\$10,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$10,000	2018
4.	<b>Access Housing Staffing</b>	Public Service	2018	\$21,840	2018 DVV, 2018 SBRC Staffing, any 2018 or 2019 housing or public facility project	DVV SBRC Staffing	Either	\$22,840 \$10,000	2018 2018
5.	<b>2016 Bus Stop Improvements</b>	Public Facility	2016	\$30,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$30,000	2018
6.	<b>2017 Bus Stop Improvements</b>	Public Facility	2017	\$50,000	Any 2018 or 2019 housing or public facility project	MHRP	Non-Public Service	\$50,000	2018
<b>Totals</b>				<b>\$115,840</b>				<b>\$115,840</b>	

# Reaching Our Goals

2016-2020 Consolidated Plan Identified Goals	2016	2017	2018	2019	2020
<b>Neighborhood Revitalization (Core City)</b> <ul style="list-style-type: none"> <li>➤ Street, Road or Sidewalk/ADA Improvements</li> <li>➤ Neighborhood Clean-ups</li> <li>➤ Demolition &amp; Clearance of Blighted Property</li> <li>➤ Drainage Improvements</li> </ul>	X	X			
<b>Housing Needs</b> <ul style="list-style-type: none"> <li>➤ Elderly Housing</li> <li>➤ Homeowner Rehabilitation/Repair</li> <li>➤ Energy Efficiency Improvements</li> </ul>		X	X X	X X	
<b>Economic Development</b> <ul style="list-style-type: none"> <li>➤ Employment Training</li> <li>➤ Financial Assistance for Entrepreneurs &amp; Small Businesses</li> <li>➤ Business Incubator</li> </ul>			X X	X	
<b>Public Services</b> <ul style="list-style-type: none"> <li>➤ Youth/Senior Activities/Community</li> <li>➤ Crime Prevention/Drug Abuse Education</li> <li>➤ Homelessness Prevention</li> <li>➤ Coordination of Organizations &amp; Resources</li> </ul>		X X X	X X X	X X X	
<b>Fair Housing Activities</b>	X	X	X	X	



# What's Next

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- 31-day public comment period ends June 28<sup>th</sup>
- Public Hearing at July 1<sup>st</sup> Council Meeting
- Council Adoption at July 1<sup>st</sup> Council Meeting
- Submittal of the 2019 AAP to HUD by August 10<sup>th</sup>
- HUD approval approximately 60 days later



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# Council Feed Back?

- 2019 AAP
- Amend 2016 Amended AAP
- Amend 2017 AAP
- Amend 2018 AAP