

Updates Requested by PRG Advisory Committee Members

CDBG Scholarship Update

Total spent (7/1/19-4/30/19) \$5272.30
QCF and lost revenue

Our match for CDBG funding is set at \$6217.93
Left to spend \$945.63 (prior to starting to use CDBG)

We have from CDBG \$7000
Spent (brochures 2018) \$625.97
Left to spend from CDBG \$6374.01

Plan:

- Scholarship rack cards are being created (unedited example below)
- School District Adams 14 has identified youth for summer programs to utilize scholarship funds
- Families are being identified through the school districts for family programs
- Registration assistant is running a report of Kids First voucher families to identify regular users to offer memberships and classes



QCF Contributions

QCF Funds received 2/21/18 \$3,638.53

- Full amount used by 1/29/19

QCF Funds received 4/8/19 \$4717.28 (spent to date: \$316.50)

Eagle Pointe Usage

	2017 Full Year Eagle Pointe	2017 Q1 Eagle Pointe	2018 Q1 Eagle Pointe	2019 Q1 Eagle Pointe	2019 Q1 Bison Ridge
Drop-in	37,335	11,857	11,271	12,233	15,305
Membership	70,672	21,967	18,187	21,559	41,416
Total	108,007	33,824	29,458	33,792	56,721

Memberships Sold

	2017 – Q1	2018 – Q1	2019 – Q1 Eagle Pointe	2019 – Q1 Bison Ridge	2019 TOTAL
Memberships Sold	1,112	982	1,073	1,001	2,074