



Veterans Memorial Park Renovation

Parks, Recreation and Golf Advisory Committee
March 19, 2019

Inclusive Playgrounds

- What is an inclusive playground?
 - A universally designed, sensory-rich environment that enables children to develop physically, socially, and emotionally.
 - An engaging place that provides the just-right level of challenge and offers opportunities to succeed.
 - A place that goes beyond minimum accessibility to create play experiences that meet a variety of needs and interests.
 - At an inclusive playground, children of all abilities can interact with each other and do what all kids want to do: play.





VETERANS MEMORIAL PARK

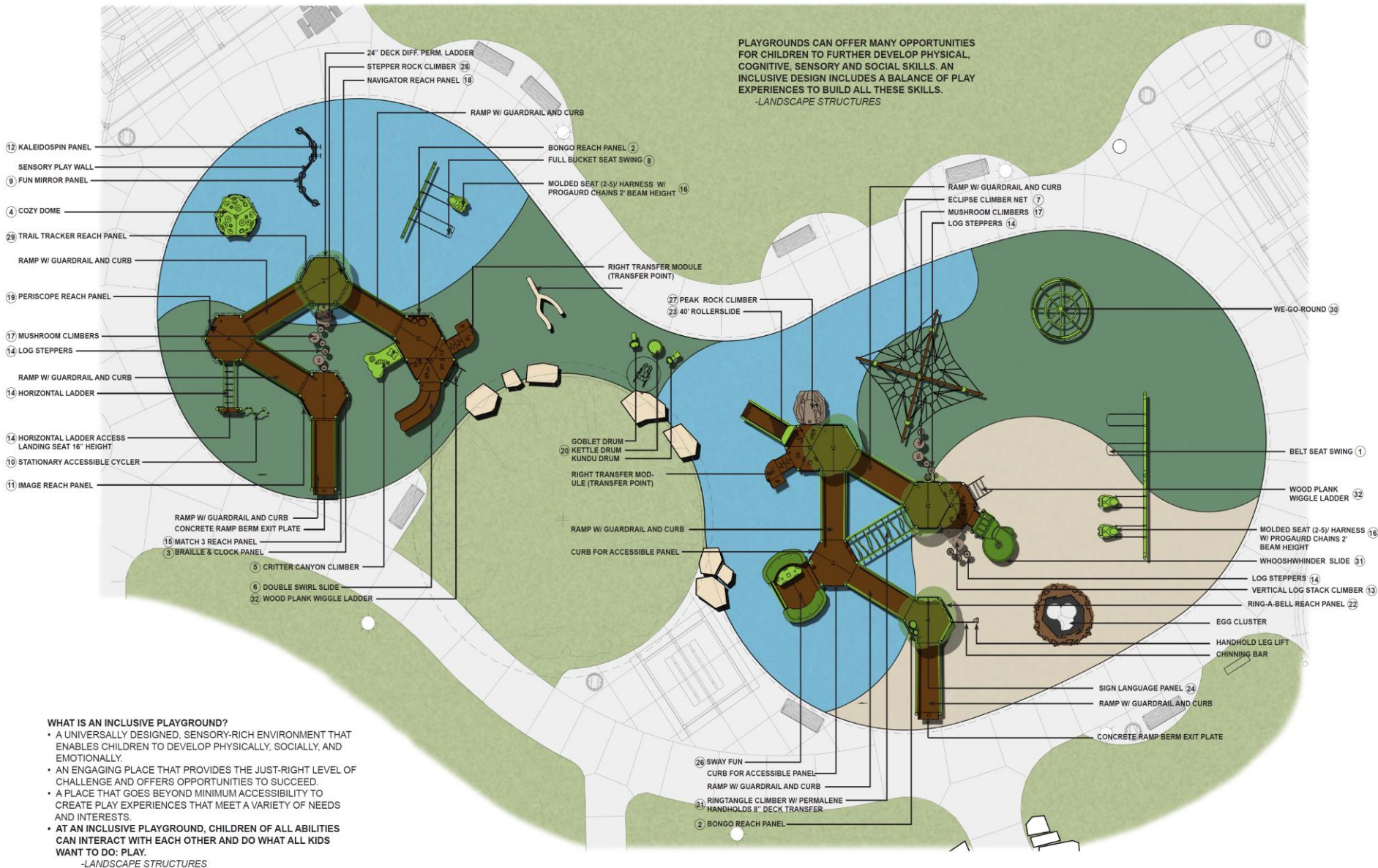
FINAL CONCEPT

Veterans Memorial Park Renovation

- Rocket's Universe in North Hollywood, CA
- Council members Frank, Guardiola and Huseman visited this park.
- Landscape Structures equipment
- Video

https://www.youtube.com/watch?v=_q943_YOedc





Veterans Memorial Park Renovation

- Current budget
 - Construction Drawings \$70,000
 - Mobilization & Site Prep \$300,000
 - Site Work \$440,000
 - Site Furnishings \$460,000
 - Landscape/Irrigation \$450,000
 - Play equipment/structures \$650,000 (*\$376,116)
 - Site Lighting/Electrical \$175,000
 - Sewer/Water \$100,000
 - Contingency \$375,000
 - \$3,020,000**

*cost of play structure w/out inclusive elements



Veterans Memorial Park Renovation

- **Secured funding** **\$820,000**
 - CIP \$705,000
 - Healthy Places grant \$ 55,000
 - GOCO grant (nature playground) \$ 60,000
- **Unsecured ACOS grant funding** **\$750,000**
(presentation Feb 27; recommendation in March)
- **Additional funding needed** **\$1,450,000**
- **Total project budget: \$3,020, 000**



Veterans Memorial Park Renovation

- Timeline
 - 4-6 months to complete entire renovation.
 - If total amount of needed funding is re-appropriated, construction could be completed in Q1 2020.
 - City Council was supportive and would like construction to occur on the expedited timeline.



Inclusive Play Structure Philosophy

- City Council discussed future inclusive play structures in the city
 - Both recreation centers should have a destination inclusive play structure associated with it.
 - Some inclusive play elements should be included in each new or replaced play structure in the city.



2019 CIP Projects

- Trail Connections
- Preservation/Operational projects
 - Concrete flatwork, ADA compliance, golf course work, skate park repairs, site furnishings, landscape beds, trees, soft surface trail maintenance, sprayground maintenance
- Veterans Memorial Park Renovation
- Ball field assessment study
- 27J Ball field upgrades and additions
- Bison Ridge site planning



Proposed 2020 CIP Projects

- Preservation/Operational projects
 - Fairfax safety light, flatwork repairs, ADA compliance, golf course soils, Paradise Island FF&E, restripe basketball courts, volleyball court sand, Eagle Pointe gym items & natatorium paint, skate park repairs, site furnishings, tree/plant replacement, ball field maintenance & repairs, soft surface trail repairs
- Veterans Memorial Park renovation
- Golf course fence (front 9)
- Eagle Pointe projects (flooring, cabinets/counters, kitchen)
- Parks, Recreation and Golf Master Plan



Questions

