

2018 MUNICIPAL COURT ACTIVITY REPORT

	JANUARY	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
TRAFFIC												
TRAFFIC ISSUED	807	647	870	733	1117	879	929	1054	717	570	920	904
PARKING ISSUED	153	138	128	68	127	76	68	115	125	79	113	295
REVENUE COLLECTED	\$ 50,498.48	\$ 63,091.88	\$ 67,813.79	\$ 67,775.13	\$ 66,627.43	\$ 67,091.98	\$ 72,104.26	\$ 84,847.90	\$ 73,729.81	\$ 92,511.57	\$ 69,538.26	\$ 48,087.53
OJ/W FEES COLLECTED	\$ 1,200.00	\$ 2,220.00	\$ 2,400.00	\$ 1,950.00	\$ 2,160.00	\$ 1,470.00	\$ 1,530.00	\$ 1,890.00	\$ 1,890.00	\$ 1,530.00	\$ 2,580.00	\$ 1,320.00
OJ/W FEES PAID TO STATE	\$ 600.00	\$ 1,110.00	\$ 1,200.00	\$ 975.00	\$ 1,080.00	\$ 735.00	\$ 765.00	\$ 945.00	\$ 945.00	\$ 765.00	\$ 1,290.00	\$ 660.00
CRIMINAL												
CRIMINAL ISSUED	88	57	74	80	117	73	68	108	84	80	65	59
ANIMAL ISSUED	7	9	8	9	7	9	9	10	10	8	8	4
CODE ISSUED	3			4	5	2	75	5	3	6	3	10
REVENUE COLLECTED	\$ 1,451.00	\$ 1,444.00	\$ 1,310.00	\$ 1,814.00	\$ 2,652.00	\$ 1,725.00	\$ 4,235.00	\$ 14,715.00	\$ 3,476.85	\$ 3,405.00	\$ 2,405.00	\$ 1,580.00
TOTAL TICKETS RECEIVED	1,058	851	1,080	894	1,373	1,039	1,149	1,292	939	743	1,109	1,272
JUVENILES CHARGED	33	21	57	38	88	49	34	29	26	40	23	30
COLLECTION FEES COLLECTED	\$ 2,379.00	\$ 3,339.00	\$ 3,801.00	\$ 2,458.00	\$ 2,560.00	\$ 1,538.00	\$ 1,819.00	\$ 2,226.00	\$ 2,482.00	\$ 1,488.00	\$ 2,711.00	\$ 1,328.00
RESTITUTION COLLECTED	\$ 1,285.25	\$ 2,904.67	\$ 2,119.52	\$ 1,753.85	\$ 1,666.00	\$ 1,495.00	\$ 1,387.51	\$ 1,200.00	\$ 2,041.99	\$ 1,658.75	\$ 979.00	\$ 3,354.62
COURT COSTS REVENUE	\$ 6,081.00	\$ 7,827.00	\$ 8,389.00	\$ 7,042.00	\$ 7,384.00	\$ 8,330.00	\$ 7,637.00	\$ 10,551.00	\$ 8,187.00	\$ 14,476.00	\$ 9,754.91	\$ 5,540.00
SURCHARGE	\$ 15,605.00	\$ 18,904.77	\$ 20,727.00	\$ 20,500.00	\$ 19,756.00	\$ 20,054.00	\$ 21,968.00	\$ 28,758.00	\$ 21,793.00	\$ 27,084.50	\$ 20,136.00	\$ 13,681.00
FUEL SURCHARGE	\$ 5,157.00	\$ 6,426.00	\$ 6,732.00	\$ 7,074.00	\$ 6,799.00	\$ 7,097.00	\$ 7,597.00	\$ 9,108.00	\$ 7,718.00	\$ 9,702.00	\$ 6,989.00	\$ 5,162.00
RECORD SEALING FEES	\$ 195.00	\$ 65.00	\$ 195.00	\$ 65.00	\$ 65.00	\$ 130.00	\$ 325.00	\$ 195.00	\$ 65.00			\$ 130.00
BOND FEES/ADMIN	\$ 240.00	\$ 210.00	\$ 216.00	\$ 180.00	\$ 150.00	\$ 380.00	\$ 120.00	\$ 300.00	\$ (162.00)	\$ 522.00	\$ 330.00	\$ 120.00
COMMUNITY SERVICE REVENUE	\$ -											
PHONE CALLS - ALMA	231	213	273	214	306	254	322	314	153	199	113	161
PHONE CALLS - BLANCA											18	211
PHONE CALLS - CARMEN	183	124	169	142	133	88	165	250	137	203	86	102
PHONE CALLS - JENIFER										27	146	262
PHONE CALLS - MIKE	102	171	167	109	216	168	231	212	142	60		
PHONE CALLS - SUSAN	182	194	179	205	202	168						
PHONE CALLS - LYNN	135	110	136	126	80	211	361	238	489	429	389	159
TOTAL PHONE CALLS	833	812	924	796	937	889	1,079	1,014	921	918	752	895
COUNTER CUSTOMERS	960	1007	1128	1066	1147	1151	1018	1424	984	1226	799	732
TOTAL REVENUE COLLECTED	\$ 79,632.48	\$ 99,013.65	\$ 106,387.79	\$ 105,360.13	\$ 104,448.43	\$ 105,412.98	\$ 114,426.26	\$ 149,224.90	\$ 115,687.66	\$ 148,466.07	\$ 110,443.17	\$ 74,830.53

2018 MUNICIPAL COURT ACTIVITY REPORT

YEAR TO DATE	2017 TOTALS
10,147	4,970
1,485	1,057
\$ 823,718.02	\$ 478,358.93
\$ 22,140.00	\$ 21,401.00
\$ 11,070.00	\$ 10,700.50
953	1,037
98	59
116	64
\$ 40,212.85	\$ 28,779.42
12,799	7,187
468	335
\$ 28,129.00	\$ 31,319.00
\$ 21,846.16	\$ 16,728.82
\$ 101,198.91	\$ 70,304.57
\$ 248,967.27	\$ 144,628.32
\$ 85,561.00	\$ 48,156.00
\$ 1,430.00	\$ 325.00
\$ 2,606.00	\$ 2,817.00
\$ -	
2,753	2,017
229	
1,782	1,424
435	
1,578	1,541
1,130	1,921
2,863	1,240
10,770	8,143
12642	10,131
\$ 1,314,764.05	\$ 784,069.74

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY
JURY TRIALS SCHEDULED	1	1	2	4	3		2
JURY TRIALS HELD		1					
Cancelled before trial but after jury summons were mailed	1		1				
Continued/Disposed on date of trial			1	1			1
Defendant failed to appear							
Cancelled/continued before jury summons were created				3	3		1

AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	2017
	2	2	2	1	20	19
					1	0
			1		3	4
					3	0
					0	4
	2	2	1	1	13	11