

	JANUARY	FEB	MARCH	APRIL	MAY	JUNE	JAN TO JUN 2018	JAN TO JUN 2017
TRAFFIC								
TRAFFIC ISSUED	807	647	870	733	1117	879	5,053	2,523
PARKING ISSUED	153	138	128	68	127	76	690	401
REVENUE COLLECTED	\$ 50,498.48	\$ 63,091.88	\$ 67,813.79	\$ 67,775.13	\$ 66,627.43	\$ 67,091.98	382,899	\$ 267,756.00
OJ/W FEES COLLECTED	\$ 1,200.00	\$ 2,220.00	\$ 2,400.00	\$ 1,950.00	\$ 2,160.00	\$ 1,470.00	11,400	\$ 11,790.00
OJ/W FEES PAID TO STATE	\$ 600.00	\$ 1,110.00	\$ 1,200.00	\$ 975.00	\$ 1,080.00	\$ 735.00	5,700	\$ 5,895.00
CRIMINAL								
CRIMINAL ISSUED	88	57	74	80	117	73	489	455
ANIMAL ISSUED	7	9	8	9	7	9	49	32
CODE ISSUED	3			4	5	2	14	21
REVENUE COLLECTED	\$ 1,451.00	\$ 1,444.00	\$ 1,310.00	\$ 1,814.00	\$ 2,652.00	\$ 1,725.00	10,396	\$ 12,680.00
TOTAL TICKETS RECEIVED	1,058	851	1,080	894	1,373	1,039	6,295	3,432
JUVENILES CHARGED	33	21	57	38	88	49	286	214
COLLECTION FEES COLLECTED	\$ 2,379.00	\$ 3,339.00	\$ 3,801.00	\$ 2,458.00	\$ 2,560.00	\$ 1,538.00	16,075	\$ 17,015.00
RESTITUTION COLLECTED	\$ 1,285.25	\$ 2,904.67	\$ 2,119.52	\$ 1,753.85	\$ 1,666.00	\$ 1,495.00	11,224	\$ 7,144.00
COURT COSTS REVENUE	\$ 6,081.00	\$ 7,827.00	\$ 8,389.00	\$ 7,042.00	\$ 7,384.00	\$ 8,330.00	45,053	\$ 35,043.00
SURCHARGE	\$ 15,605.00	\$ 18,904.77	\$ 20,727.00	\$ 20,500.00	\$ 19,756.00	\$ 20,054.00	115,547	\$ 80,241.00
FUEL SURCHARGE	\$ 5,157.00	\$ 6,426.00	\$ 6,732.00	\$ 7,074.00	\$ 6,799.00	\$ 7,097.00	39,285	\$ 26,473.00
RECORD SEALING FEES	\$ 195.00	\$ 65.00	\$ 195.00	\$ 65.00	\$ 65.00	\$ 130.00	715	\$ -
BOND FEES/ADMIN	\$ 240.00	\$ 210.00	\$ 216.00	\$ 180.00	\$ 150.00	\$ 380.00	1,376	\$ 1,507.00
COMMUNITY SERVICE REVENUE	\$ -							
PHONE CALLS - ALMA	231	213	273	214	306	254	1,491	1,026
PHONE CALLS - BLANCA								
PHONE CALLS - CARMEN	183	124	169	142	133	88	839	666
PHONE CALLS - JENIFER								
PHONE CALLS - MIKE	102	171	167	109	216	168	933	837
PHONE CALLS - SUSAN	182	194	179	205	202	168	1,130	991
PHONE CALLS - LYNN	135	110	136	126	80	211	798	719
TOTAL PHONE CALLS	833	812	924	796	937	889	5,191	4,239
COUNTER CUSTOMERS	960	1007	1128	1066	1147	1151	6,459	5,448
TOTAL REVENUE COLLECTED	\$ 79,632.48	\$ 99,013.65	\$ 106,387.79	\$ 105,360.13	\$ 104,448.43	\$ 105,412.98	\$ 600,255.46	\$ 429,595.00

2018 MUNICIPAL COURT ACTIVITY REPORT

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JUL TO DEC 2018	JUL TO DEC 2017
TRAFFIC								
TRAFFIC ISSUED	929	1054	717	570	920	904	5,094	2,523
PARKING ISSUED	68	115	125	79	113	295	795	401
REVENUE COLLECTED	\$ 72,104.26	\$ 84,847.90	\$ 73,729.81	\$ 92,511.57	\$ 69,538.26	\$ 48,087.53	\$ 440,819.33	\$ 267,756.00
OJ/W FEES COLLECTED	\$ 1,530.00	\$ 1,890.00	\$ 1,890.00	\$ 1,530.00	\$ 2,580.00	\$ 1,320.00	\$ 10,740.00	\$ 11,790.00
OJ/W FEES PAID TO STATE	\$ 765.00	\$ 945.00	\$ 945.00	\$ 765.00	\$ 1,290.00	\$ 660.00	\$ 5,370.00	\$ 5,895.00
CRIMINAL								
CRIMINAL ISSUED	68	108	84	80	65	58	463	455
ANIMAL ISSUED	9	10	10	8	8	4	49	32
CODE ISSUED	75	5	3	6	3	8	100	21
REVENUE COLLECTED	\$ 4,235.00	\$ 14,715.00	\$ 3,476.85	\$ 3,405.00	\$ 2,405.00	\$ 1,580.00	\$ 29,816.85	\$ 12,680.00
TOTAL TICKETS RECEIVED	1,149	1,292	939	743	1,109	1,269	6,501	3,432
JUVENILES CHARGED	34	29	26	40	23	30	182	214
COLLECTION FEES COLLECTED	\$ 1,819.00	\$ 2,226.00	\$ 2,482.00	\$ 1,488.00	\$ 2,711.00	\$ 1,328.00	\$ 12,054.00	\$ 17,015.00
RESTITUTION COLLECTED	\$ 1,387.51	\$ 1,200.00	\$ 2,041.99	\$ 1,658.75	\$ 979.00	\$ 3,354.62	\$ 10,621.87	\$ 7,144.00
COURT COSTS REVENUE	\$ 7,637.00	\$ 10,551.00	\$ 8,187.00	\$ 14,476.00	\$ 9,754.91	\$ 5,540.00	\$ 56,145.91	\$ 35,043.00
SURCHARGE	\$ 21,968.00	\$ 28,758.00	\$ 21,793.00	\$ 27,084.50	\$ 20,136.00	\$ 13,681.00	\$ 133,420.50	\$ 80,241.00
FUEL SURCHARGE	\$ 7,597.00	\$ 9,108.00	\$ 7,718.00	\$ 9,702.00	\$ 6,989.00	\$ 5,162.00	\$ 46,276.00	\$ 26,473.00
RECORD SEALING FEES	\$ 325.00	\$ 195.00	\$ 65.00			\$ 130.00	\$ 715.00	\$ -
BOND FEES/ADMIN	\$ 120.00	\$ 300.00	\$ (162.00)	\$ 522.00	\$ 330.00	\$ 120.00	\$ 1,230.00	\$ 1,507.00
COMMUNITY SERVICE REVENUE							\$ -	
PHONE CALLS - ALMA	322	314	153	199	113	161	1,262	1,026
PHONE CALLS - BLANCA					18	211		
PHONE CALLS - CARMEN	165	250	137	203	86	102	943	666
PHONE CALLS - JENIFER				27	146	262		
PHONE CALLS - MIKE	231	212	142	60			645	837
PHONE CALLS - SUSAN							0	991
PHONE CALLS - LYNN	361	238	489	429	389	159	2,065	719
TOTAL PHONE CALLS	1,079	1,014	921	918	752	895	4,915	4,239
COUNTER CUSTOMERS	1018	1424	984	1226	799	732	6183	5,448
TOTAL REVENUE COLLECTED	\$ 114,426.26	\$ 149,224.90	\$ 115,687.66	\$ 148,466.07	\$ 110,443.17	\$ 74,830.53	\$ 713,078.59	\$ 429,595.00

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
JURY TRIALS SCHEDULED	1	1	2	4	3	
JURY TRIALS HELD		1				
Cancelled before trial but after jury summons were mailed	1		1			
Continued/Disposed on date of trial			1	1		
Defendant failed to appear						
Cancelled/continued before jury summons were created				3	3	

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TO DATE	2017
JURY TRIALS SCHEDULED	2		2	2	2	1	20	19
JURY TRIALS HELD							1	0
Cancelled before trial but after jury summons were mailed					1		3	4
Continued/Disposed on date of trial	1						3	0
Defendant failed to appear							0	4
Cancelled/continued before jury summons were created	1		2	2	1	1	13	11