



2019 City Council Retreat Follow-Up

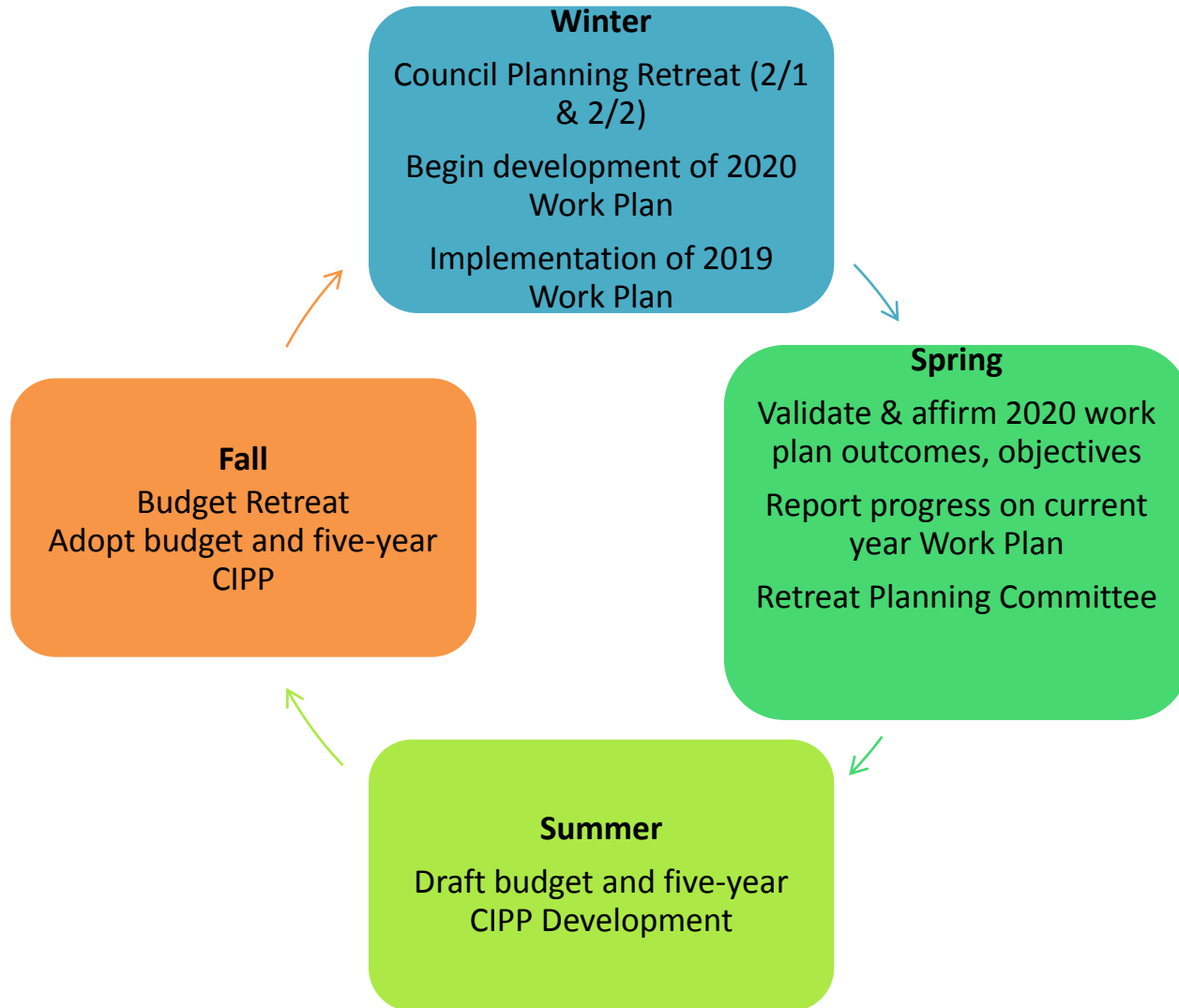
February 25, 2019

Purpose

- Follow up from Feb 2019 City Council Retreat
 - Review the annual strategic planning cycle
 - Update City Council on 2018 priority item status
 - Review 2019 priority items within the work plan
 - Review 2019 retreat Agreements



Strategic Planning Cycle



City Council's Additional 2018 Priorities

- Pave 112th Ave.
- Sit Down Restaurant & More Amenities
- Increase Availability of Social/Human Services in the Core City
- Mile High Greyhound Park Redevelopment
- Buy Land for Ballfield/Sports Complex
- Traffic Signal Installation
- City Council Goal Review
- Updated Pavement Maintenance Plan

Q4 2018 Work Plan Report

City Council Goal 3

Highlights:

- 2K 5 projects in 5 years
- *“Promises Made and Promises Kept” to the taxpayers of this community.*
 - Commerce City residents passed the 2K ballot initiative in November 2013 to fund five community projects, which were set to be completed by December 31, 2018
 - The final project, Eagle Pointe Recreation Center, celebrated with a grand re-opening on December 31, 2018



Q4 2018 Work Plan Report

City Council Goal 1

Highlights:

- Objective 1.2.1: Secure a commitment by December 31, 2018 from a national or Colorado-based sit-down restaurant chain to locate in Commerce City
- Secured commitments from two Colorado-based sit-down restaurants
 - Little Pub Co. (LPC) plans to build a 3,500 square-foot, full-service restaurant and bar with a 1,500 square-foot all-season patio
 - G's Tacos plans to build 2,600 square feet for a full-service restaurant and bar with a 500 square foot patio
 - Opened Las Margs Restaurant

Q4 2018 Work Plan Report

City Council Goal 3

Highlights:

- 112th Ave. Paving:
 - Opened as a gravel road in Spring 2018
 - Obtained an estimate to complete design and environmental work
 - Road stabilizer material was applied to the section of 112th Ave. from end of pavement east to Parkside Dr.
 - Oakwood's designer is JR Engineering and they are now looking at alternative designs
 - Paving project is disrupted due to complexities in design and development.
 - Estimated completion 2022



Q4 2018 Work Plan Report

City Council Goal 3

Highlights:

- Installation of 5 new traffic signals:
 - City Council approved a re-appropriation request in Q3 2018
 - Locations are: Revere St., Peoria Pkwy, Joliet St., Havana St., and Brighton Rd. along 104th Ave.
 - RFP was issued to solicit proposal(s) for design, construction, and contract management
 - Estimated completion 2020



Q4 2018 Work Plan Report

City Council Goal 4

Highlights:

- Construction of competitive youth sports fields in the northern range:
 - City Council selected an existing northern community park sites as a preferred alternative for construction
 - 2019 budget authorized the addition of practice fields & improvements to existing fields in the northern range
 - No future funding identified in the CIPP plan for construction
 - Possible partnership with Oakwood Homes



Q4 2018 Work Plan Report

City Council Goal 3

Highlights:

- 120th and Highway 85 interchange project is currently at the 30% design stage awaiting Record of Decision
 - Currently submitted to the ADCOG Sub-regional Forum for funding consideration
 - This project to be submitted for INFRA Grant Funding
 - Local contributions may need to increase to \$38 Million
- City Council completed an update to its goals in July 2018



Q4 2018 Work Plan Report

City Council Goal 5

Highlights:

- Increase availability of social/human services in the core city
 - Two executive session were held with City Council related to the South Platte Crossing (former human services building)
 - Task Force Meetings Continue:
 - Focus on partnerships
 - Access partnership needs
 - Increase collaboration
 - Identify opportunities
 - Identify possible locations for service delivery



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Q3 2018 Work Plan Report

City Council Goal 3

Highlights:

- MHGP redevelopment project has been disrupted due to a number of issues including a funding gap
- 2018 Pavement Maintenance Plan completed
 - Annual wide crack repair and crack sealing completed in accordance with the pavement management plan.
 - Mill and overlay - 12.05 lane miles completed; goal was 9 miles
 - Slurry Seal - 14.65 lane miles completed; goal was 14 miles

2019 City Council Priorities

Priority Outcomes

- 1.1 Balanced Mix of Land Uses
- 1.2 Location of Choice for Primary Employers
- 3.1 Aesthetically Pleasing Neighborhoods Free from Noise and Hazards
- 3.2 Safe, Multi-Modal Travel Network
- 4.3 Active Living and Healthy Lifestyles for all Residents
- 4.1 Sense of Safety in Neighborhoods and Personal Security

Priority Projects

- 120th Ave. & HWY 85 Flyover
- Fix/Update Core City Infrastructure
- Evaluate a Moratorium on Development Fees
- Increase Public Safety Funding

* Note: Developed at 2018 winter retreat, incorporated into 2019 work plan

February 2019 City Council Retreat Overview

- Top 7 priority outcomes identified for 2020
(identified during DOT exercise)
 - ❖ Efficient and effective business processes (5 dots)
 - ❖ Safe, multi-modal travel network (2019 Priority) (5 dots)
 - ❖ Sense of safety in neighborhood and personal security (4 dots)
 - Healthy and safe workforce (2 dots)
 - Financial compliance and revenue stability (2 dots)
 - Accessible, reliable, and transparent information (2 dots)
 - Participatory and inclusive community (2 dots)

February 2019 City Council Retreat Overview

- 2020 Priorities – Agreements
 - Long-range, Citywide Facility study (parallel with Comp. Plan)
 - Full-Time Employee to manage Metro Districts
 - Full-Time Employee for Economic Development
 - Case Manager to act as liaison, problem-solver between client/developer, City departments, and other related jurisdictions (e.g., water district)
 - Infrastructure
 - Light-rail station to encourage revitalization

February 2019 City Council Retreat Overview

- 2020 Priorities – Agreements continued
 - Parks
 - Create an inclusive park at Veterans park
 - Transportation
 - Highway 85/120th Avenue
 - Buffalo Run
 - Expand kitchen and add a snack bar
 - Infrastructure
 - E-470 development area



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February 2019 City Council Retreat Overview

- Additional City Council Direction
 - Create 2020 budget recommendations to improve Public Safety levels of service and efficiencies; and include the pros/cons or possible improvements
 - Provide Council with the projects and cost data for infrastructure projects in each area; Council will decide later based on projects and costs



February 2019 City Council Retreat Overview

- Additional City Council Direction
 - Draft an ordinance to regulate Metro Districts and bring information on costs/impacts of
 - Not allowing metro districts at all
 - Cause/effect of different regulation options (stricter and lighter, types)
 - Implement the proposed citizen engagement schedule with additional engagement events
 - Add a Spanish only outreach (coffee/pilsner)
 - Add 2 more events to ensure both north and south have coffee/pilsner events
 - Develop proposal and budget to expand city council's engagement through social media in 2020



City Council Feedback

- Did we hear you correctly?
- Does the summary adequately capture the city council's desired priorities?
- What suggestions do you have to revise the summary to best meet your expectations?



Next Steps

- Staff develops draft objectives in the priority areas identified by the city council
- Present draft priority objectives to city council at study session on March 25
- Staff develops remaining objectives
- Present 2020 draft work plan to city council at study session on April 22
- Staff develops budget requests based on work plan items

Questions?

