



2K & Capital Projects Quarterly Update

February 4, 2019



CIP Citizens Advisory Committee



2K Background

2K Ballot Issue Background

- Issue 2K approved by voters Nov. 5, 2013
- Committed to Five Projects in Five Years



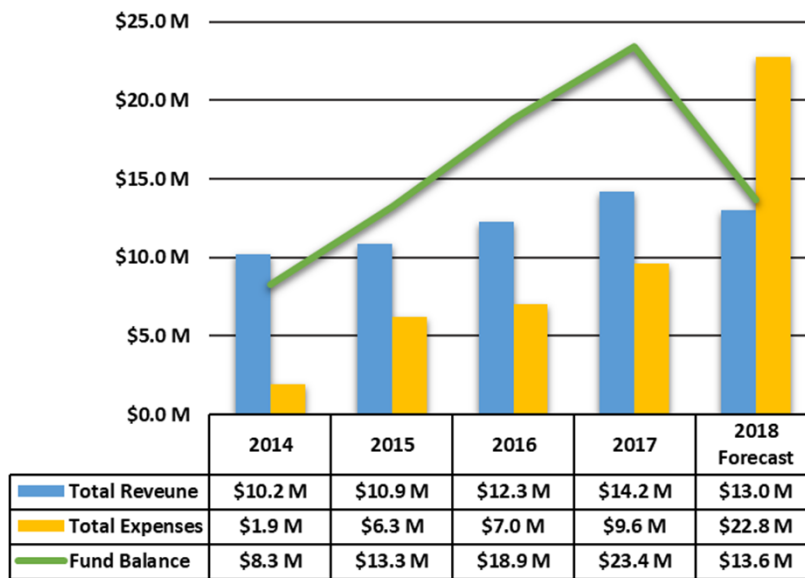
Program Goals & Objectives

- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time



2K Tax Revenue

2K Revenue and Expenses



2K Tax Revenues for 2018



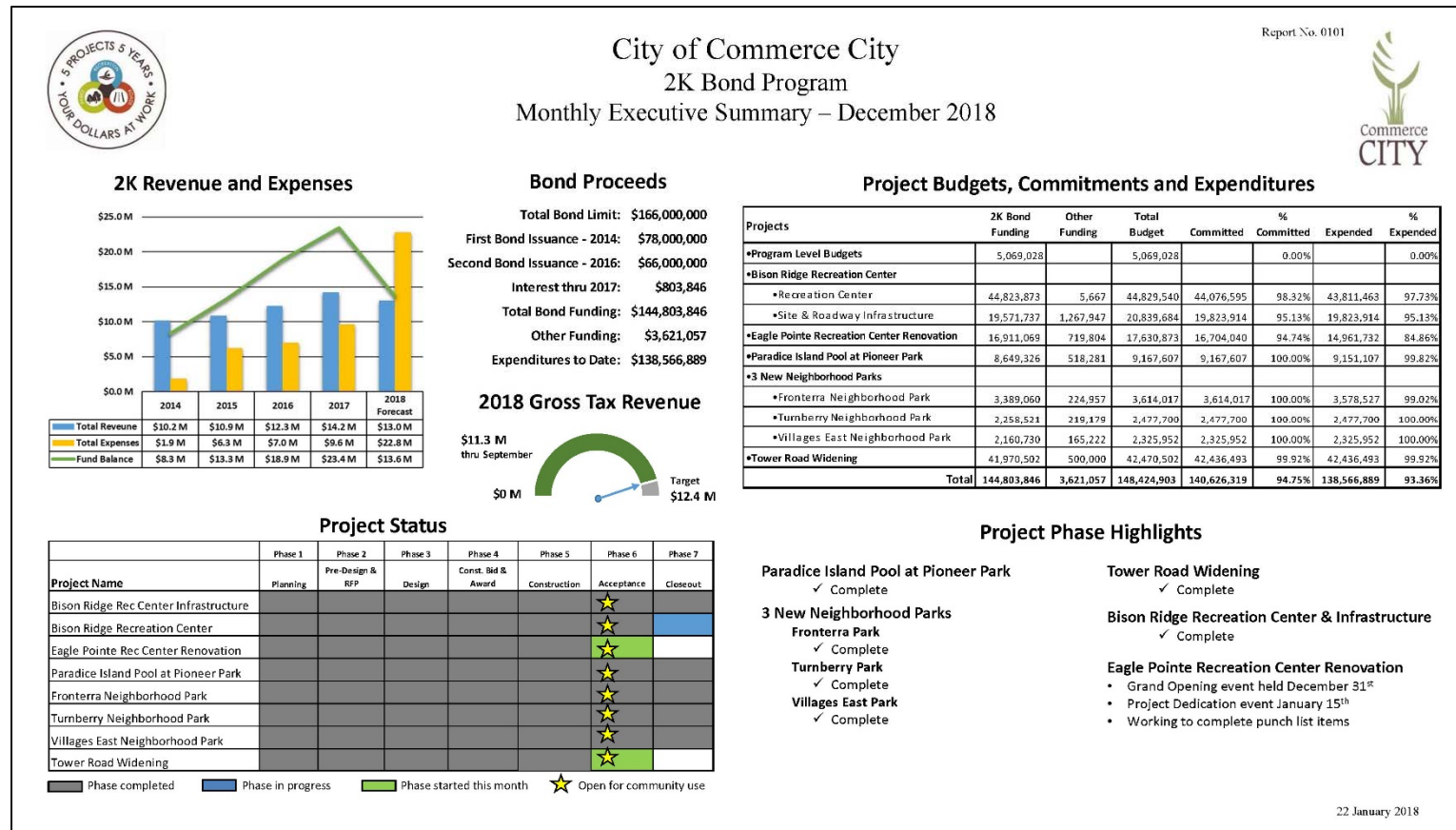
- Revenues include 1% Sales & Use Tax and 2K facility revenues
- Expenses include:
 - Debt Payments
 - Bond/Program Management
 - Operation and Maintenance costs
 - Project cost not funded with bond proceeds





2K Program Reporting

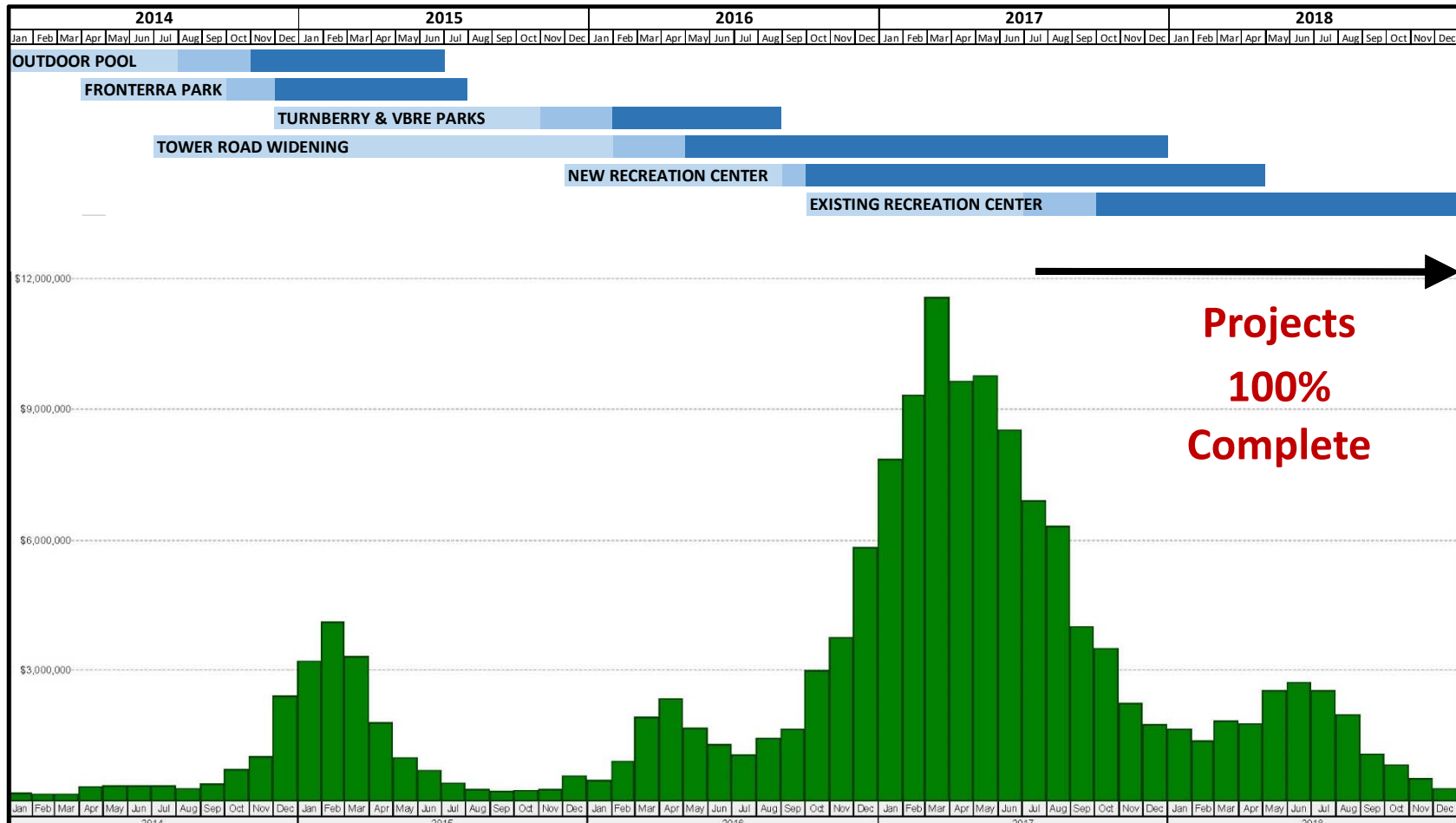
2K Executive Summary issued monthly in City Managers Report







2K Program Project Profile





2K Q4 2018 Highlights

Completed Eagle Pointe Additions and Renovations

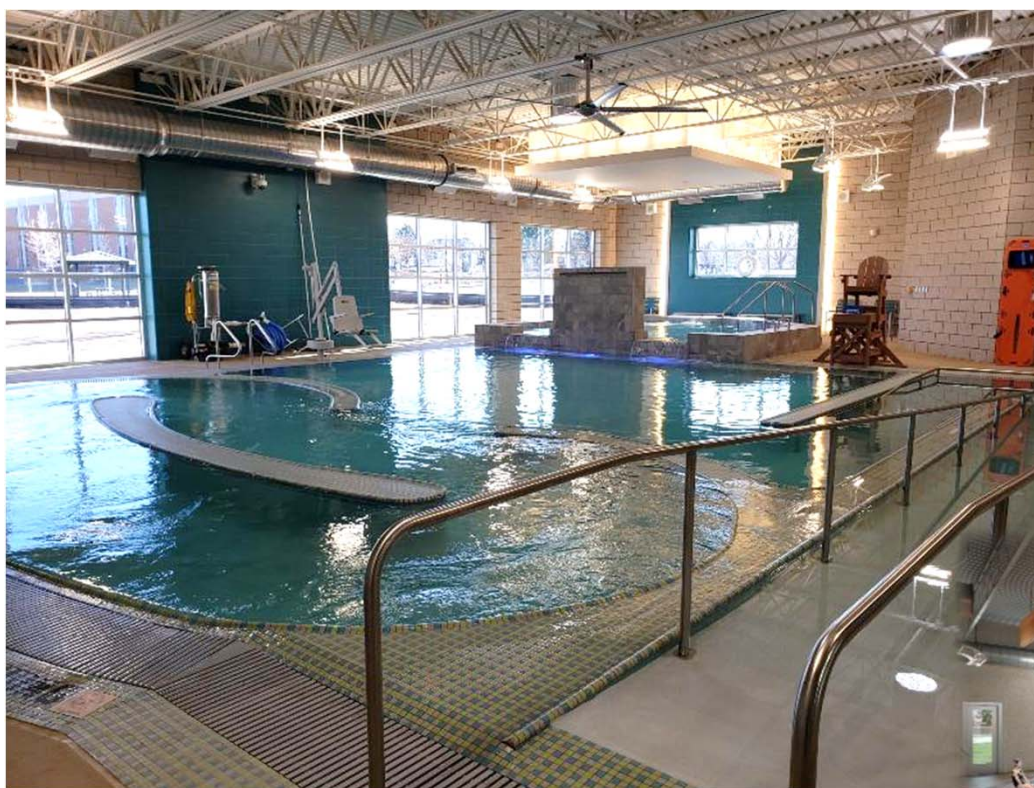


New Monument Sign and
Front Reception Desk



2K Q4 2018 Highlights

Therapy Pool and Family Change Rooms



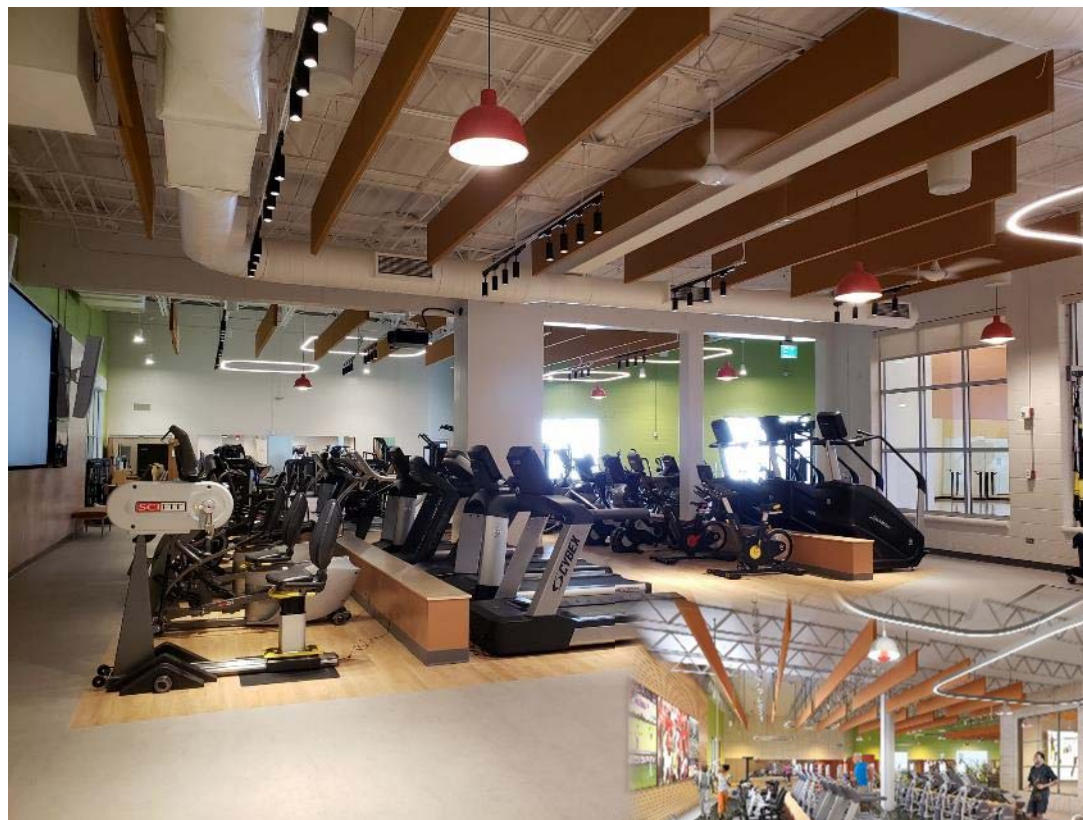
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2K Q4 2018 Highlights

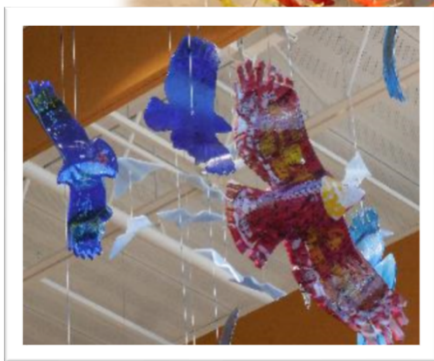
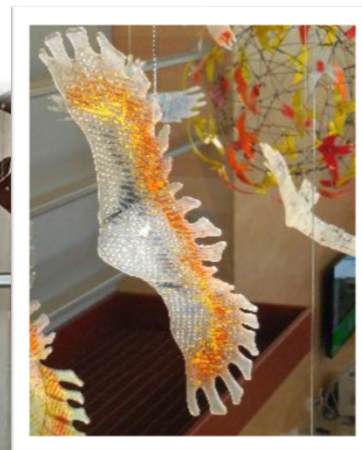
Upper and Lower Fitness Area Renovations





2K Q4 2018 Highlights

Lobby Artwork Installation



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2K Q4 2018 Highlights

Noon Years Eve Opening Event



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CIP Q4 2018 Highlights

Tower/Peña Ramp Grand Opening





2K/CIP Q1 2019 Look Ahead

- Eagle Pointe and Tower Peña Ramp project punch list completion
- Program closeout and reporting





Questions?

