



CDBG 2017 CAPER City Council Meeting

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December 17, 2018



CDBG = Community
Development Block Grant

CAPER = Consolidated Annual
Performance & Evaluation Report



CDBG Eligible Activities:

- Housing
- Economic Development
- Neighborhood Revitalization
- Public Works Projects
- Public Services
- Fair Housing Activities



2016 – 2020

Consolidated Plan Identified Goals

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

Housing Needs

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities



The Annual CDBG Cycle

October 1st – September 30th

- Oct – March applications solicited
- May – CDBG Team ranks the applications
- June – July AAP written and adopted by Council
- October – Federal funds are granted to the city
- Environment reports & agreements completed for each project
- CDBG provides technical assistance and monitor's each project
- Funding is dispersed to the projects as expended
- Dec – Progress of each project is reported to HUD

2016 Projects

#	2016 Project Budgets	Funded	Drawn
1	CDBG Program Administration	\$77,268	\$77,138
2	Sidewalk Construction – Core/Historic City	\$279,072	\$39,168
3	Local Bus Stop Improvements	\$30,000	\$0
	Total	386,340	\$116,306



2017 Projects

#	2017 Project Budgets	Funded	Drawn
1	CDBG Program Administration	\$83,175	\$47,693
2	Sidewalk Construction – Core/Historic City	\$123,630	\$16,854
3	Local Bus Stop Improvements	\$50,000	\$0
4	Domestic Violence Victim Support	\$36,951	\$4,248
5	Recreational Activity Sponsorship	\$7,000	\$0
6	Residential Resource Directory	\$10,000	Withdrawn
7	Fair Housing Activities	\$4,000	Ineligible
8	Home Repair Program	\$101,121	\$0
	Total	\$415,877	\$68,795

2018 Projects*

#	2018 Project Budgets	Funded	Drawn
1	CDBG Program Administration	\$92,489	\$0
2	Domestic Violence Victim Support	\$25,000	\$0
3	ACCESS Housing Staff Increases	\$21,840	Withdrawn
4	ED-SBRC PTE Staff Person	\$22,460	\$0
5	BRI – Paint-a-Thon	\$25,000	\$0
6	Arapahoe County Weatherization	\$70,000	\$0
7	ED-SBRC Physical Improvements	\$50,000	\$0
8	Minor Home Repair Program	\$155,655	\$0
	Total	\$462,444	

* *Project funding may begin once the environmental reviews and agreements are in place.*

Public Service Projects :

Domestic Violence Victim Support (2017 & 2018)

- Environmental Review Complete
- Interdepartmental Agreements Executed
- Reporting and Financial Forms Completed
- Training and Technical Assistance Provided to DVV
- 9 Households and 20 residents assisted to date

Recreational Scholarship (2017)

- Environmental Review Complete
- Interdepartmental Agreements Executed
- Reporting and Financial Forms Completed
- Training and Technical Assistance Provided to DVV
- PRG is planning additional scholarship promotions with the reopening of Eagle Pointe Recreation Center



Minor Home Repair Program:

MHRP

- Minor Home Repair Policy Guide
- MHRP Request for Proposal Advertised
- Scoring & Selection Process Established
- MHRP Contract Drafted
- Numerous Checklists, Forms, & Handouts
- Program Outreach
- 38 Residents on the MHRP Interest List
- Application Coordination with ACW and PAT

Public Works Projects:

Sidewalks

- Selected 3 of 7 possible sites
- Designed Engineered the selected sites
- Title work completed
- Currently working on ROW purchases
- Environmental Review 70% complete
- On target to spend allocated amount by deadline of June 30th, but it will be close

Bus Stops

- No progress this year – evaluating reallocating to ensure we meet HUD timeliness requirements

2016 – 2020 Consolidated Plan Identified Goals	2016	2017	2018
Neighborhood Revitalization/Public Facilities <ul style="list-style-type: none"> ➤ Street, Road, Sidewalk & Drainage Improvements ➤ Neighborhood Clean-ups ➤ Demolition & Clearance of Blighted Property ➤ Drainage Improvements 	X	X	
Housing Needs <ul style="list-style-type: none"> ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements 		X	X X
Economic Development <ul style="list-style-type: none"> ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses ➤ Business Incubator 			X X
Public Services <ul style="list-style-type: none"> ➤ Youth/Senior Activities ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations and Resources 		X X X X	X X
Fair Housing Activities	X	X	X



Commerce
CITY



Any Questions?





Thank You for Your Input

