

# CDBG 2017 CAPER City Council Meeting

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# **CDBG** = Community Development Block Grant

CAPER = Consolidated Annual Performance & Evaluation Report

# **CDBG Eligible Activities:**

- Housing
- Economic Development
- Neighborhood Revitalization
- Public Works Projects
- Public Services
- Fair Housing Activities



### 2016 - 2020 Consolidated Plan Identified Goals

### Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Demolition & Clearance of Blighted Property
- Drainage Improvements

### **Housing Needs**

- Elderly Housing
- Homeowner Rehabilitation/Repair
- > Energy Efficiency Improvements

### **Economic Development**

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

### **Public Services**

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

### **Fair Housing Activities**



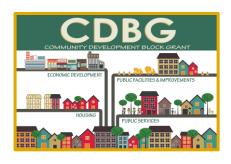
# The Annual CDBG Cycle

October 1st - September 30th

- Oct March applications solicited
- May CDBG Team ranks the applications
- June July AAP written and adopted by Council
- October Federal funds are granted to the city
- Environment reports & agreements completed for each project
- CDBG provides technical assistance and monitor's each project
- Funding is dispersed to the projects as expended
- Dec Progress of each project is reported to HUD

# 2016 Projects

#	2016 Project Budgets	Funded	Drawn
1	CDBG Program Administration	\$77,268	\$77,138
2	Sidewalk Construction – Core/Historic City	\$279,072	\$39,168
3	Local Bus Stop Improvements	\$30,000	\$0
	Total	386,340	\$116,306





# 2017 Projects

#	2017 Project Budgets	Funded	Drawn	
1	CDBG Program Administration	\$83,175	\$47,693	
2	Sidewalk Construction – Core/Historic City	\$123,630	\$16,854	
3	Local Bus Stop Improvements	\$50,000	\$0	
4	Domestic Violence Victim	\$36,951	\$4,248	
4	Support	φ30,731	φ4,240	
5	Recreational Activity Sponsorship	\$7,000	\$0	
6	Residential Resource Directory	\$10,000	Withdrawn	
7	Fair Housing Activities	\$4,000	Ineligible	
8	Home Repair Program	\$101,121	\$0	
	Total	\$415,877	\$68,795	

# 2018 Projects\*

#	2018 Project Budgets	Funded	Drawn
1	CDBG Program Administration	\$92,489	\$0
2	Domestic Violence Victim Support	\$25,000	\$0
3	ACCESS Housing Staff Increases	\$21,840	Withdrawn
4	ED-SBRC PTE Staff Person	\$22,460	\$0
5	BRI — Paint-a-Thon	\$25,000	\$0
6	Arapahoe County Weatherization	\$70,000	\$0
7	ED-SBRC Physical Improvements	\$50,000	\$0
8	Minor Home Repair Program	\$155,655	\$0
	Total	\$462,444	

<sup>\*</sup> Project funding may begin once the environmental reviews and agreements are in place.

# **Public Service Projects:**

### **Domestic Violence Victim Support (2017 & 2018)**

- Environmental Review Complete
- Interdepartmental Agreements Executed
- Reporting and Financial Forms Completed
- Training and Technical Assistance Provided to DVV
- 9 Households and 20 residents assisted to date

### Recreational Scholarship (2017)

- Environmental Review Complete
- Interdepartmental Agreements Executed
- Reporting and Financial Forms Completed
- Training and Technical Assistance Provided to DVV
- PRG is planning additional scholarship promotions with the reopening of Eagle Pointe Recreation Center

## Minor Home Repair Program:

### **MHRP**

- Minor Home Repair Policy Guide
- MHRP Request for Proposal Advertised
- Scoring & Selection Process Established
- MHRP Contract Drafted
- Numerous Checklists, Forms, & Handouts
- Program Outreach
- > 38 Residents on the MHRP Interest List
- Application Coordination with ACW and PAT

# **Public Works Projects:**

### **Sidewalks**

- Selected 3 of 7 possible sites
- Designed Engineered the selected sites
- Title work completed
- Currently working or ROW purchases
- Environmental Review 70% complete
- On target to spend allocated amount by deadline of June 30<sup>th</sup>, but it will be close

### **Bus Stops**

No progress this year – evaluating reallocating to ensure we meet HUD timeliness requirements

Consolidated Plan Identified Goals	2016	2017	2018
<ul> <li>Neighborhood Revitalization/Public Facilities</li> <li>➤ Street, Road, Sidewalk &amp; Drainage Improvements</li> <li>➤ Neighborhood Clean-ups</li> <li>➤ Demolition &amp; Clearance of Blighted Property</li> <li>➤ Drainage Improvements</li> </ul>	X	x	
Housing Needs  ➤ Elderly Housing  ➤ Homeowner Rehabilitation/Repair  ➤ Energy Efficiency Improvements  Economic Development  ➤ Employment Training  ➤ Financial Assistance for Entrepreneurs & Small Businesses  ➤ Business Incubator		x	x x x
Public Services  ➤ Youth/Senior Activities  ➤ Crime Prevention/Drug Abuse Education  ➤ Homelessness Prevention  ➤ Coordination of Organizations and Resources  Fair Housing Activities	X	X X X	X X





# Any Questions?





# Thank You for Your Input