



# Commerce City Northern Infrastructure General Improvement District

## 2019 NIGID Budget

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Presentation NIGID 2018-01

October 15, 2018

# 2019 NIGID Budget

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- Mill Levy = 27 Mills
- Revenues:
  - Property Tax: \$7,670,663
  - Misc. Revenue: \$3,649,920
  - Total: \$11,320,583
- Expenditures
  - '02 Debt: \$750,306
  - '13 Debt: \$4,725,553
  - Administrative expenditures: \$106,100
  - Fund Balance: \$5,541,791
  - Transfer to CIPP Fund: \$196,833
  - Total: \$11,320,583



## What's Next

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- October 15th – Board opens & continues public hearing.
- November 5th – Board closes public hearing, acts on budget & certifies mill levy.

