

### 2018 Annual Action Plan

**June 2018 Council Meeting** 

### **Meeting Purpose**

To evaluate the public input received on the draft 2018 Annual Action Plan (AAP) and to adopt the 2018 AAP for submittal to HUD



#### 2018 Public Outreach

# Total in-person outreach to 201 people representing 59 organizations or departments



### 2018 Public Input Received

17 calls, letters, and emails received regarding the MHRP, Weatherization and/or Paint-a-thon



### 2018 Public Outreach

## Public notices out to the Sentinel and La Prensa

30-day public comment period ended June 29<sup>th</sup>.



### 2018 Public Input Received

\_\_\_\_ written responses from the Public Notices on the 2018 Draft Annual Action Plan



### **AAP's Purpose**

- Identifies and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for 2018 CDBG funding



Community Development Block Grant					
2018 AAP Proposed Projec	ts	- Rank	<b>.</b> 8	. Fund	lina
June 4, 2018		IVAIII	_	k 1 0110	11119
2018 Estimated Grant Amount	\$	462,444			
Administration (20%)	\$	92,489			Commer
<b>,</b> , ,					CITY
Public Services (15% Cap)	\$	69,367			
		Requested		Advised	Rank
PD - Domestic Violence Victim Support	\$	25,000	\$	25,000	1
Access Housing - Staff Increases	\$	21,840	\$	21,840	2
ED - SBRC PTE Staff	\$	30,000	\$	22,460	3
PRG - Recreation Scholarships	\$	7,000	\$	-	4
Almost Home - Homelessness Prevention/Staff	\$	27,455	\$	-	5
Kids First Health - Care Revenue Cycle Mngr	\$	30,000	\$	-	6
Community Uplift Partnership Staff Increase	\$	49,910	\$	-	7
Nueva Escuela De Musica- Director	\$	60,000	\$	-	8
Public Service Balance	\$	251,205		\$69,300	
Remaining Funds	\$	300,655			
Non-Public Services Funding	Re	equested	A	Advised	Rank
Brothers Redevelopment - Paint-a-Thon	\$	25,000	\$	25,000	1
Arapahoe (& Adams) County Weatherization	\$	50,000	\$	70,000	2
ED - SBRC Physical Improvements	\$	50,000	\$	50,000	3
CD - Minor Home Repair Program	\$	150,000	\$	155,655	4
Brothers Redevelopment - MHRP	\$	75,000	\$	-	5
Adam 14 - Parent to Paraprofessional (Jobs)	\$	60,000	\$	-	6
Community Uplift Partnership - Rehab	\$	179,690	\$	-	7
Funding Balance	\$	589,690		\$300,655	



2016-2020 Consolidated Plan Identified Goals	2016	2017	2018
Neighborhood Revitalization (Core City)  > Street, Road or Sidewalk/ADA Improvements > Neighborhood Clean-ups > Demolition & Clearance of Blighted Property > Drainage Improvements		X	
Housing Needs  Elderly Housing  Homeowner Rehabilitation/Repair  Energy Efficiency Improvements		X	X
Economic Development  Employment Training  Financial Assistance for Entrepreneurs & Small Businesses  Business Incubator			X X
Public Services  > Youth/Senior Activities/Community > Crime Prevention/Drug Abuse Education > Homelessness Prevention > Coordination of Organizations & Resources		X X X	X X
Fair Housing Activities	Х	Χ	Х



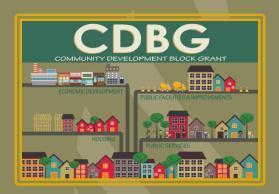


### What's Next

- Submittal of the 2018 AAP to HUD by August 10<sup>th</sup>
- HUD approval approximately 60 days later







### Council Feed Back?