



2018 Annual Action Plan

June 2018 Council Meeting

Meeting Purpose

To evaluate the public input
received on the draft
2018 Annual Action Plan (AAP)
and to adopt the 2018 AAP for
submittal to HUD

2018 Public Outreach

**Total in-person outreach to 201
people representing
59 organizations or departments**

2018 Public Input Received

**17 calls, letters, and emails
received regarding the MHRP,
Weatherization and/or
Paint-a-thon**



2018 Public Outreach

**Public notices out to the Sentinel
and La Prensa**

30-day public comment
period ended June 29th.

2018 Public Input Received

_____ written responses from the
Public Notices on the
2018 Draft Annual Action Plan

AAP's Purpose

- Identifies and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for 2018 CDBG funding



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Community Development Block Grant

2018 AAP Proposed Projects - Rank & Funding

June 4, 2018

2018 Estimated Grant Amount	\$ 462,444
Administration (20%)	\$ 92,489



Public Services (15% Cap)	\$ 69,367		
	Requested	Advised	Rank
PD - Domestic Violence Victim Support	\$ 25,000	\$ 25,000	1
Access Housing - Staff Increases	\$ 21,840	\$ 21,840	2
ED - SBRC PTE Staff	\$ 30,000	\$ 22,460	3
PRG - Recreation Scholarships	\$ 7,000	\$ -	4
Almost Home - Homelessness Prevention/Staff	\$ 27,455	\$ -	5
Kids First Health - Care Revenue Cycle Mngr	\$ 30,000	\$ -	6
Community Uplift Partnership Staff Increase	\$ 49,910	\$ -	7
Nueva Escuela De Musica- Director	\$ 60,000	\$ -	8
Public Service Balance	\$ 251,205	\$69,300	
Remaining Funds	\$ 300,655		
Non-Public Services Funding	Requested	Advised	Rank
Brothers Redevelopment - Paint-a-Thon	\$ 25,000	\$ 25,000	1
Arapahoe (& Adams) County Weatherization	\$ 50,000	\$ 70,000	2
ED - SBRC Physical Improvements	\$ 50,000	\$ 50,000	3
CD - Minor Home Repair Program	\$ 150,000	\$ 155,655	4
Brothers Redevelopment - MHRP	\$ 75,000	\$ -	5
Adam 14 - Parent to Paraprofessional (Jobs)	\$ 60,000	\$ -	6
Community Uplift Partnership - Rehab	\$ 179,690	\$ -	7
Funding Balance	\$ 589,690	\$300,655	



2016-2020 Consolidated Plan Identified Goals	2016	2017	2018
Neighborhood Revitalization (Core City) <ul style="list-style-type: none"> ➤ Street, Road or Sidewalk/ADA Improvements ➤ Neighborhood Clean-ups ➤ Demolition & Clearance of Blighted Property ➤ Drainage Improvements 	X	X	
Housing Needs <ul style="list-style-type: none"> ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements 		X	X X
Economic Development <ul style="list-style-type: none"> ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses ➤ Business Incubator 			X X
Public Services <ul style="list-style-type: none"> ➤ Youth/Senior Activities/Community ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations & Resources 		X X X X	X X
Fair Housing Activities	X	X	X





Building Better Neighborhoods

What's Next

- Submittal of the 2018 AAP to HUD by August 10th
- HUD approval approximately 60 days later



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Council Feed Back?

