

Council Retreat Follow Up: Warranted Traffic Signal Installation

April 23, 2018

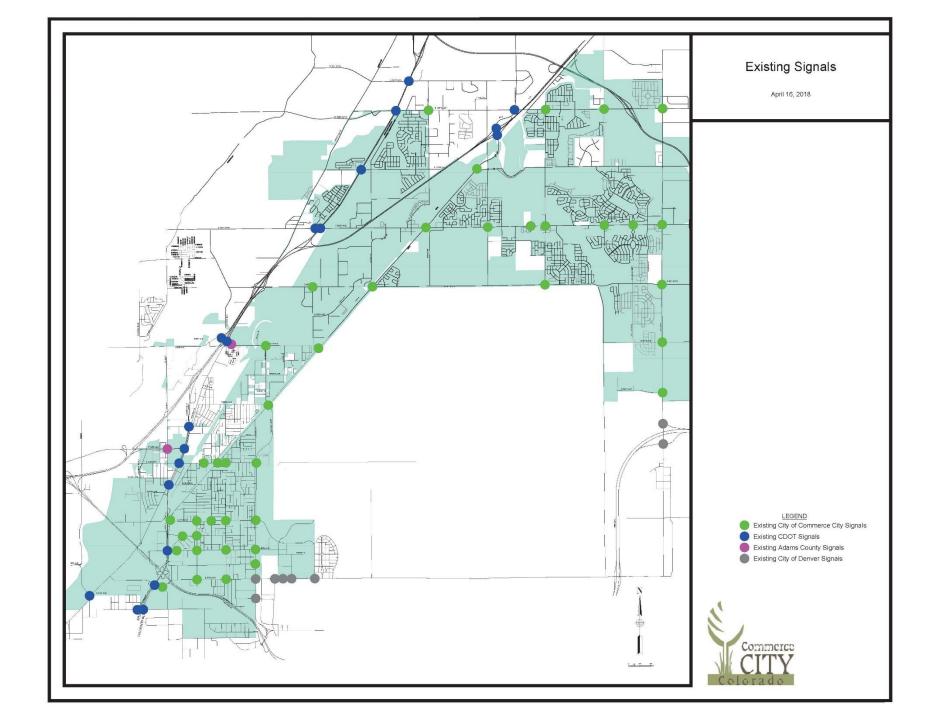
Commerce City Traffic Signals

City owns & maintains:

- 40 traffic signals
- 2 emergency signals
- 11 flashing pedestrian beacons
- 38 school flashing beacons
- 17 signals are connected to the Traffic Operations Center (TOC) through fiber-optic cable or spread spectrum radio



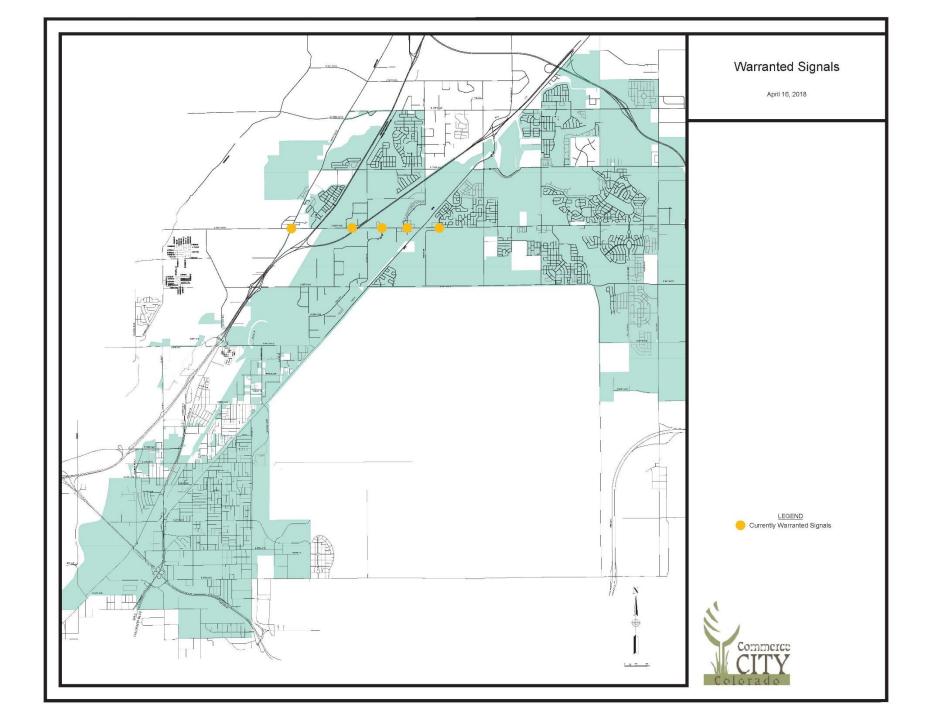




Traffic Signal Warrant Analysis

- Warrant 1 Eight-hour Vehicular Volume
- Warrant 2 Four-hour Vehicular Volume
- Warrant 3 Peak Hour
- Warrant 4 Pedestrian Volume
- Warrant 5 School Crossing
- Warrant 6 Coordinated Signal System
- Warrant 7 Crash Experience
- Warrant 8 Roadway Network
- Warrant 9 Intersection Near a Grade Crossing





Warranted Signals-Current CIP Timing & Costs

Traffic Signal Installation Location	2017	2018	2019	2020	2021					
104 th Ave/ Brighton Rd	\$300,000									
104 th Ave/ Joliet St			\$380,000							
104 th Ave/ Peoria Pkwy				\$380,000						
Location TBD					\$380,000					
104 th Ave/ Havana St	No funding identified in CIP									
104 th Ave/ Revere St	No funding identified in CIP									

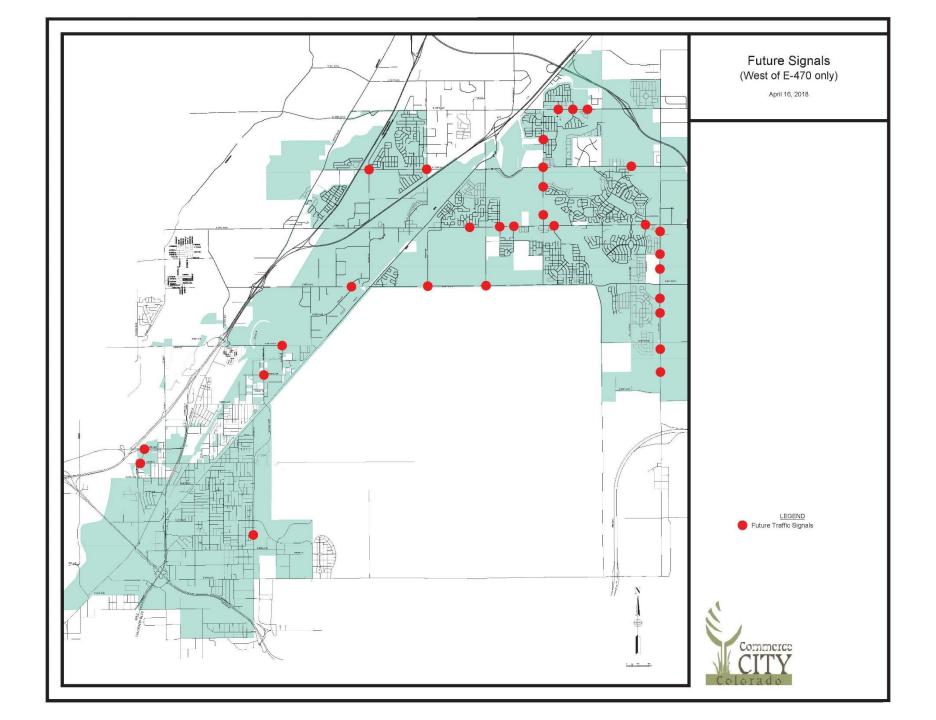
Warranted Signals-Accelerated Timing & Updated Costs

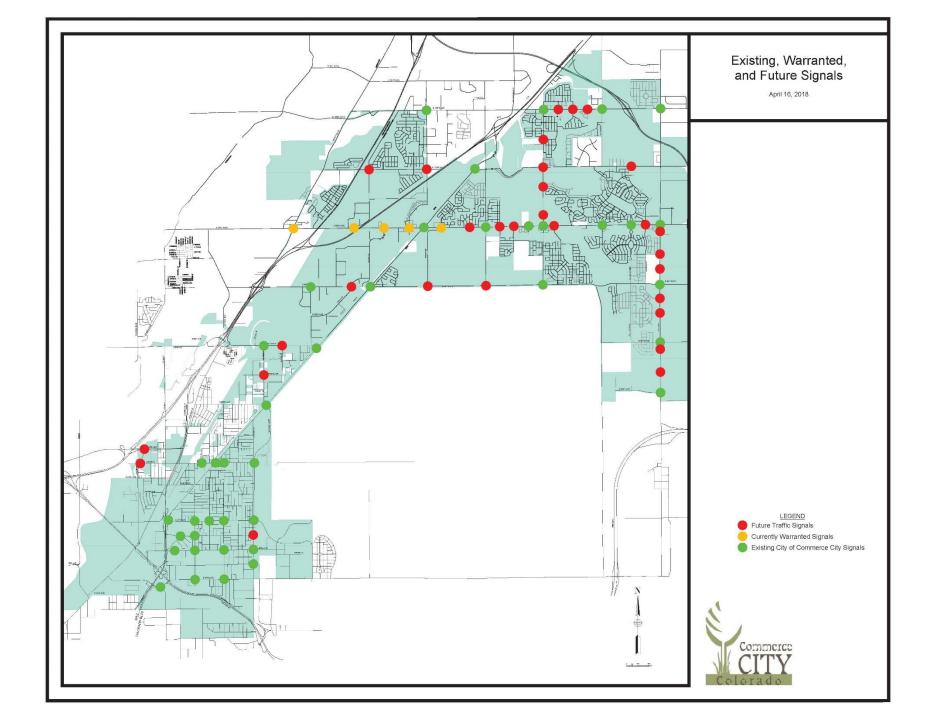
ltem	2017 Cost	2018 Cost				
104 th Ave/ Brighton Rd	\$300,000	-				
104 th Ave/ Joliet St		\$470,000				
104 th Ave/ Peoria Pkwy		\$470,000				
104 th Ave/ Havana St		\$120,000				
104 th Ave/ Revere St		\$470,000				
Design & Permitting (12%)		\$183,600				
Construction Mgmt. (8%)		\$122,400				
TOTAL	\$300,000	\$1,836,000				

Warranted Signals-Potential Schedule

Task	Month/Year																
	05/18	06/18	07/18	08/18	09/18	10/18	11/18	12/18	01/19	02/19	03/19	04/19	05/19	06/19	07/19	08/19	09/19
Procure design services																	
Submit signal installation requests to CDOT																	
Complete plans & specifications				1	1	ı											
Submit plans to CDOT for review & approval																	
Issue Request for Bids (RFB)																	
Award construction contract																	
Procure long lead items, i.e. mast arms & poles																	
Construction																	





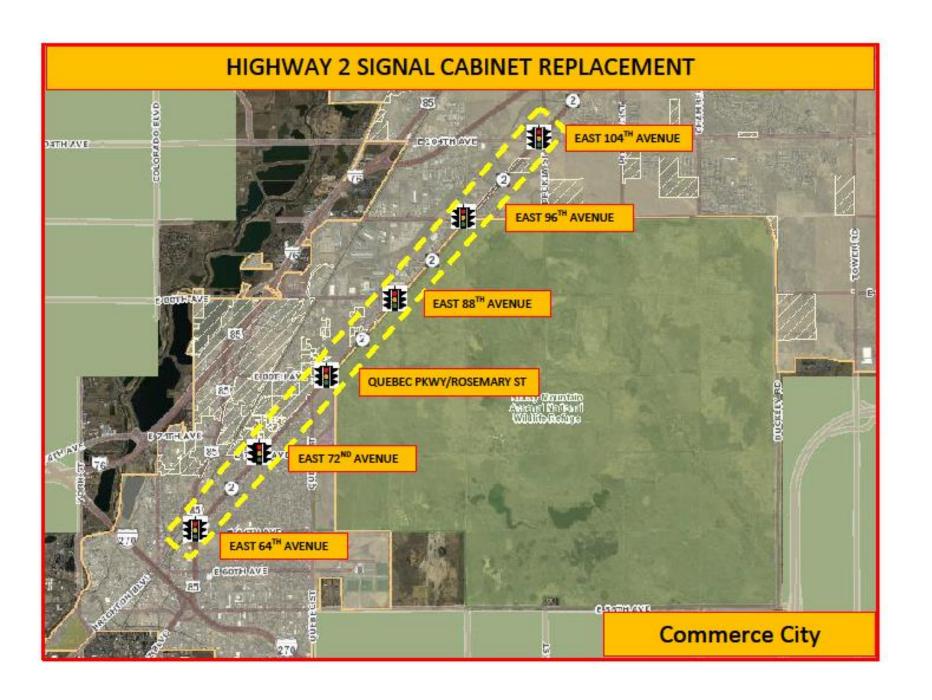


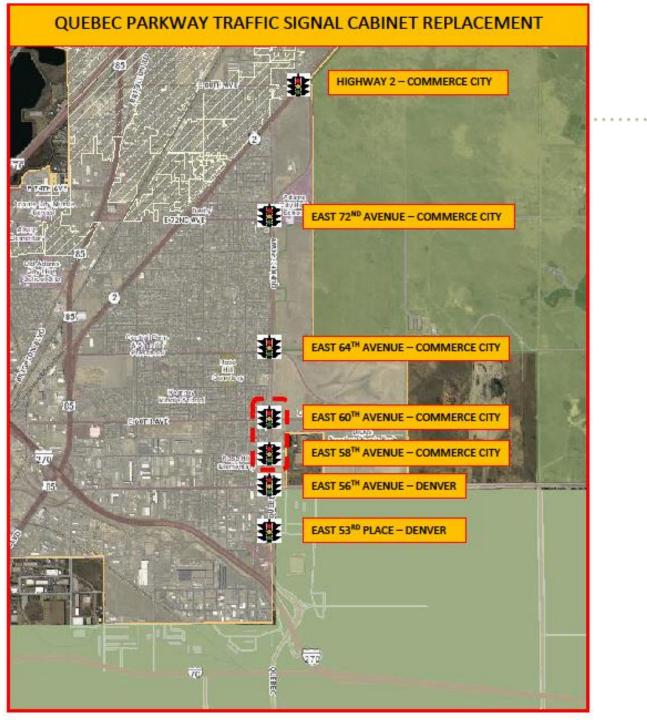
Signal-Related Projects Underway

- 1. TSSIP Grant through DRCOG to:
 - Replace or upgrade signal controllers at 8 locations
 - \circ Quebec Pkwy/58th Ave & Quebec/60th Ave
 - o Six signals along Highway 2 between 62nd Ave & 104th Ave

Commerce

- Install or replace uninterrupted power sources (UPS)
- Allows for conversion of all 8 signals to FYA
- 2. Add Opticom to the signal at 72nd Ave & Hwy as part of the Highway 2 Widening project
- 3. Implement FYA on Tower Road signals & at 104th Ave/Potomac St
- 4. Added retro-reflective borders to signal heads at 5 locations along 104th Ave









Questions & Discussion