



# 2018 City Council Retreat Follow-Up

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March 12, 2018

# Purpose

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- Recap of the City Council Retreat – did we hear you correctly?
  - Policy decisions made by the City Council
  - 2018 Priorities
  - 2019 Priorities
  - 2019 Priority Outcome Areas
- Action plan to advance City Council's priorities – Does this plan meet council's expectations?



# City Council Policy Decisions

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- Transfer of GF money to the CIPP Fund, based upon percentage of GF revenues from previous two years; 2% in 2019, capped at 3% in 2020.
- Transfer GF money to CIPP Fund to continue program contingency @ 5%.
- Transfer Road and Bridge & HUTF from GF to CIPP.
- Focus CIPP funding on Preservation Projects.



# City Council Policy Decisions

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- Sales and Use Tax Audit Revenue in excess of \$2.5 million to replenish operating reserves, capital projects or one-time projects.
- Remove previous budget goal – Revenue over 300 building permits to be used for CIPP; 3% transfer above replaces this previous policy decision.



# 2018 Priorities

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- Pave 112<sup>th</sup> Ave
- Sit Down Restaurant & More Amenities
- Increase Availability of Social/Human Services in the Core City
- Mile High Greyhound Park Redevelopment
- Buy Land for Ballfield/Sports Complex
- Traffic Signal Installation
- City Council Goal Review
- Updated Pavement Maintenance Plan



# 2019 Priority Outcome Areas(6)

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- **1.1** Balanced Mix of Land Uses
- **1.2** Location of Choice for Primary Employers
- **3.1** Aesthetically Pleasing Neighborhoods Free from Noise and Hazards
- **3.2** Safe, Multi-Modal Travel Network
- **4.1** Sense of Safety in Neighborhoods and Personal Security
- **4.3** Active Living and Healthy Lifestyles for all Residents



# 2019 Priorities Project Areas

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- 120<sup>th</sup> Ave. & HWY 85 Flyover
- Fix/Update Core City Infrastructure
- Evaluate a Moratorium on Development Fees
- Increase Public Safety Funding



# Action Plan – 2018 Priorities

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- Pave 112<sup>th</sup> Ave.
  - Segments of 112<sup>th</sup> Ave
    - West of Chambers to Potomac (focus)
      - Most difficult segment
    - East of Chambers
    - Hwy 85 connection
  - Future study session **April 9** to:
    - Provide City Council with a range of alternatives to open access to the new recreation center from the east.  
Cost estimates, timing, partnerships





# Action Plan – 2018 Priorities

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- Attract National or Colorado-based sit down restaurant chain to the city by December 2019 and Increase market awareness of Commerce City to at least 20 national & regional retail/ entertainment brands by December 2018
  - Hired RetailCoach to generate new data for marketing
    - Data will be available early June
  - Future study session date **July 9** to:
    - Provide alternatives, based upon data, to add to the 2018 work plan to increase alignment with City Council's priority



# Action Plan – 2018 Priorities

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- Sit Down Restaurant & More Amenities
  - Subcommittee approach?
  - ICSC attendance?



# Action Plan – 2018 Priorities

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- Increase availability of social/human services in the core city
  - Describe availability/opportunity of former human services building
  - Future study session date **May 14** to:
    - Identify services currently available
    - Define what services are needed (gap analysis)
    - Plan what services can be housed together
    - Identify partnership
    - Identify locations



# Action Plan – 2018 Priorities

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- Traffic Signal Installation
  - Currently, signals are planned for funding in CIPP:
    - 2017 104<sup>th</sup> Ave. & Brighton (Hammer settlement)
    - 2019 104<sup>th</sup> Ave. & Joliet St.
    - 2020 104<sup>th</sup> Ave. & Peoria Pkwy.
    - 2020 104<sup>th</sup> Ave. & Florence St.
    - 104<sup>th</sup> Ave. & Revere St. not budgeted
  - Future study session date **April 23** to:
    - Determine prioritized intersections for traffic signal installation and funding options



# Action Plan – 2018 Priorities

- Buy Land for Ballfield/Sports Complex
  - 2018 work plan items

**4.3.4 Complete construction of competitive youth sports fields in the northern range by December 31, 2023.**

**4.3.4.S1 Solidify future possible sites for athletic complexes by September 30, 2018.**

4.4.4.S1.T1 Plan for development of practice fields dependent upon budget approvals for 2019

- Future study session date of **June 11<sup>th</sup>** to:
  - Update the City Council on possible site locations and ownership



# Action Plan – 2018 Priorities

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- Mile High Greyhound Park Redevelopment
  - City Council indicated they wanted construction to begin in 2018.
  - The 2018 work plan calls for the construction of phase I infrastructure by December 31, 2018.



# 2018 Work Plan Items - MHGP

**3.1.3 Initiate Mile High Greyhound Park Phase I infrastructure construction by December 31, 2018.**

**3.1.3.S1 Review and approve PUD Permit Elements for the MHGP. Ensure 4 week review times for all initial submittals and 3 week for subsequent submittals. Approval dates dependent on Developer submittals dates.**

3.1.3.S1.T1 Review and approve the initial subdivision phases for the MHGP. Ensure 4 week review times for all initial submittals and 3 week for subsequent submittals.

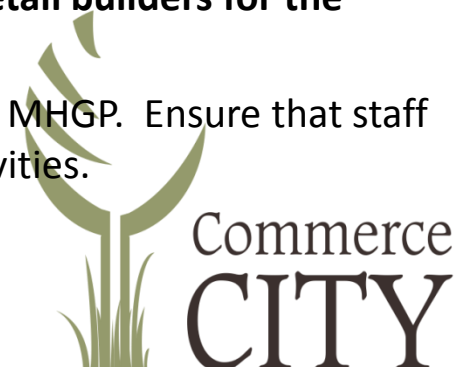
3.1.3.S1.T2 Review and approve the construction drawings needed for the initial phases of infrastructure for the MHGP. Ensure 4 week review times for all initial submittals and 3 week for subsequent submittals.

**3.1.3.S2 Sign IGA's with taxing entities for the MHGP by May 1, 2018, depending on the taxing entities willingness to negotiate.**

3.1.3.S2.T1 Hold negotiation meetings with taxing entities for the MHGP on an as needed basis.

**3.1.3.S4 Work with the Master Developer to pursue residential and Retail builders for the MHGP on an ongoing basis.**

3.1.3.S4.T1 Support and provide new-development leads to REGen for the MHGP. Ensure that staff provides timely responses and is available for recruitment activities.



# Action Plan – 2018 Priorities

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- City Council's Goals
  - Future study session date **June 25** to:
    - Review & revise the five City Council Goals
- Updated Pavement Maintenance Plan
  - Future study session date **April 23** to:
    - Review the updated 5-year pavement maintenance plan & check in – does this meet City Council's expectation?





# Action Plan – 2019 Priorities

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- Staff will create objectives to address these priority projects and outcome areas, which will be presented to City Council for consideration on **April 9**

## Priority Outcomes

- 1.1 Balanced Mix of Land Uses
- 1.2 Location of Choice for Primary Employers
- 3.1 Aesthetically Pleasing Neighborhoods Free from Noise and Hazards
- 3.2 Safe, Multi-Modal Travel Network
- 4.3 Active Living and Healthy Lifestyles for all Residents
- 4.1 Sense of Safety in Neighborhoods and Personal Security

## Priority Projects

- 120<sup>th</sup> Ave. & HWY 85 Flyover
- Fix/Update Core City Infrastructure
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# Questions?

