

MEMO

To: Honorable Mayor and City Council
From: Maria D'Andrea, Director of Public Works
Subject: Recommendation to Approve an Intergovernmental Agreement with the Colorado Department of Transportation related to the widening of 88th Avenue between I-76 and Hwy 2
Date: March 19, 2018

Resolution No. 2018-16 authorizes the Mayor and the City Clerk to sign an intergovernmental agreement (IGA), substantially in the form attached, on behalf of the City.

Project Description

The City has received a \$150,000 federal grant from the Denver Regional Council of Governments (DRCOG) to conduct design and environmental studies related to widening 88th Avenue between I-76 and Highway 2. This grant is federally funded and will be administered by the Colorado Department of Transportation (CDOT) as a local agency project.

The grant will be used, in conjunction with \$150,000 of City funds, to conduct various studies such as right-of-way, drainage and environmental studies, as well as conceptual designs in order to advance the project so that it could be eligible for additional federal funds in order to finalize design, obtain federal clearances, purchase right of way, and construct the project.

Project Goals

This project is intended to fulfill the following goals:

- Provide improved roadway capacity between I-76 and Highway 2;
- Provide lighting, landscaping and drainage improvements;
- Provide sidewalks and/or multi-use trails;
- Improve safety for motorists, pedestrians & cyclists

Schedule:

Upon approval of the IGA by the State Controller, the City will issue a Request for Proposals and engage an engineering consultant to begin the design and environmental clearance process. It is expected that this will take approximately 18 months. Construction is not funded at this time.

Financial Impact:

The overall project budget is \$300,000 based on the following:



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Design & Environmental Analysis:	\$275,000
Miscellaneous and Contingency:	\$25,000
Total	\$300,000

The IGA requires a minimum 20% local match or \$37,500 towards the \$150,000 of grant funds. Therefore, it references a total contract amount of \$187,500. However, additional funds were allocated by the City when the grant was submitted in order to provide a 50% match and was ranked higher as a result. Therefore, half of the funding will come from the DRCOG grant of \$150,000. The remaining funds of \$150,000 are allocated in the City's 2017 Capital Improvement Program.

Staff Recommendation:

Staff recommends approval of Resolution No. 2018-16.

