



# Planning Retreat Subcommittee

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January 22, 2018

# Agenda

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## Winter Retreat Planning

- Overview of past retreat practices
- What outcome does council want to achieve?
- Possible Time/Date/Location
- Facilitator ?
- Agenda planning



# The Evolution of City Council Planning Retreats

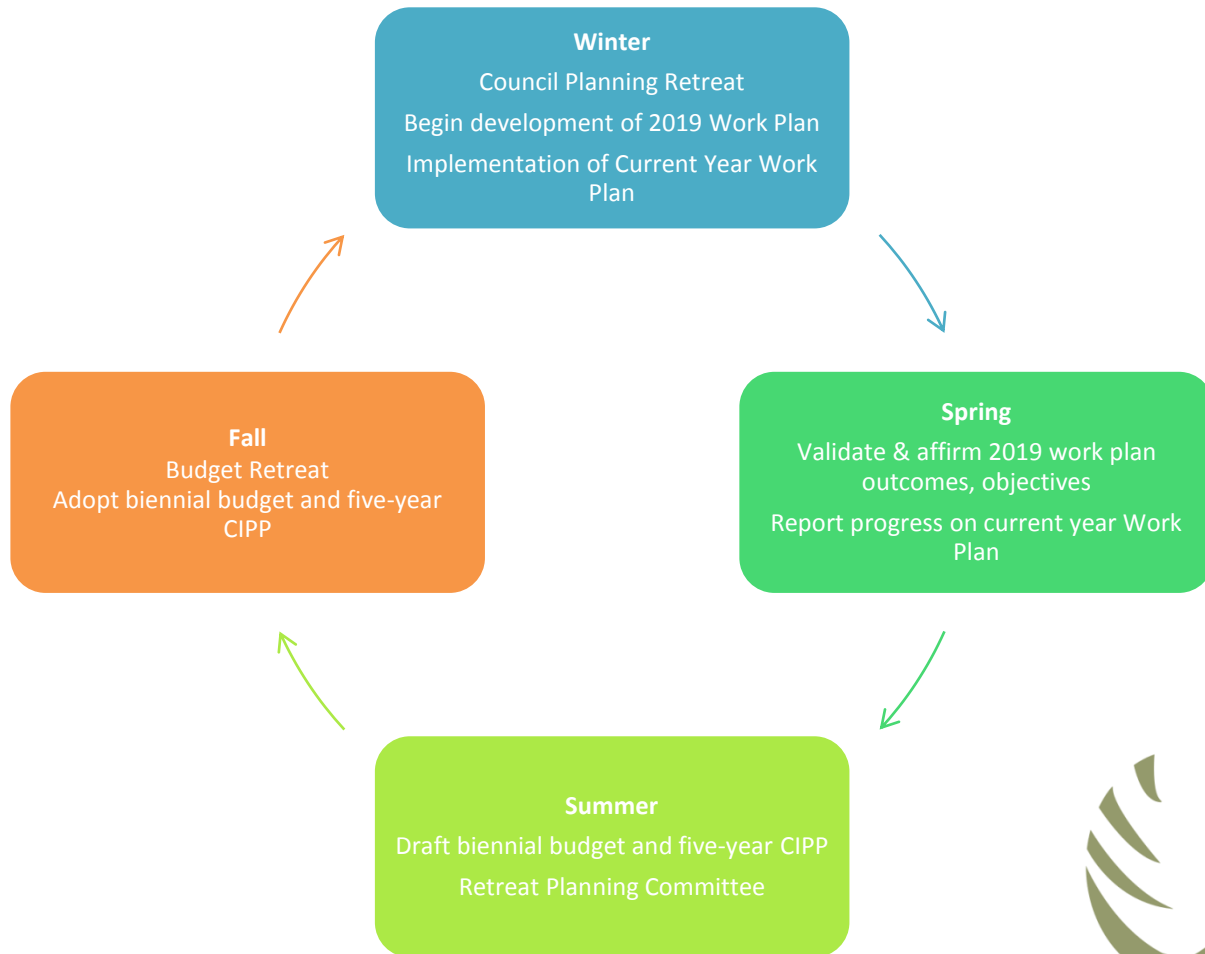
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- 2011 – 2013: City council retreats were primarily project and issue driven. Mix of current year and future orientation
- 2014: Shift to a future orientation, greater emphasis on building a sustainable strategic planning process
- 2015 – 2017: Development of a multi-year planning effort, better alignment of internal effort with city council priorities



# Strategic Planning Cycle

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# Outcomes from the 2017 City Council Retreat

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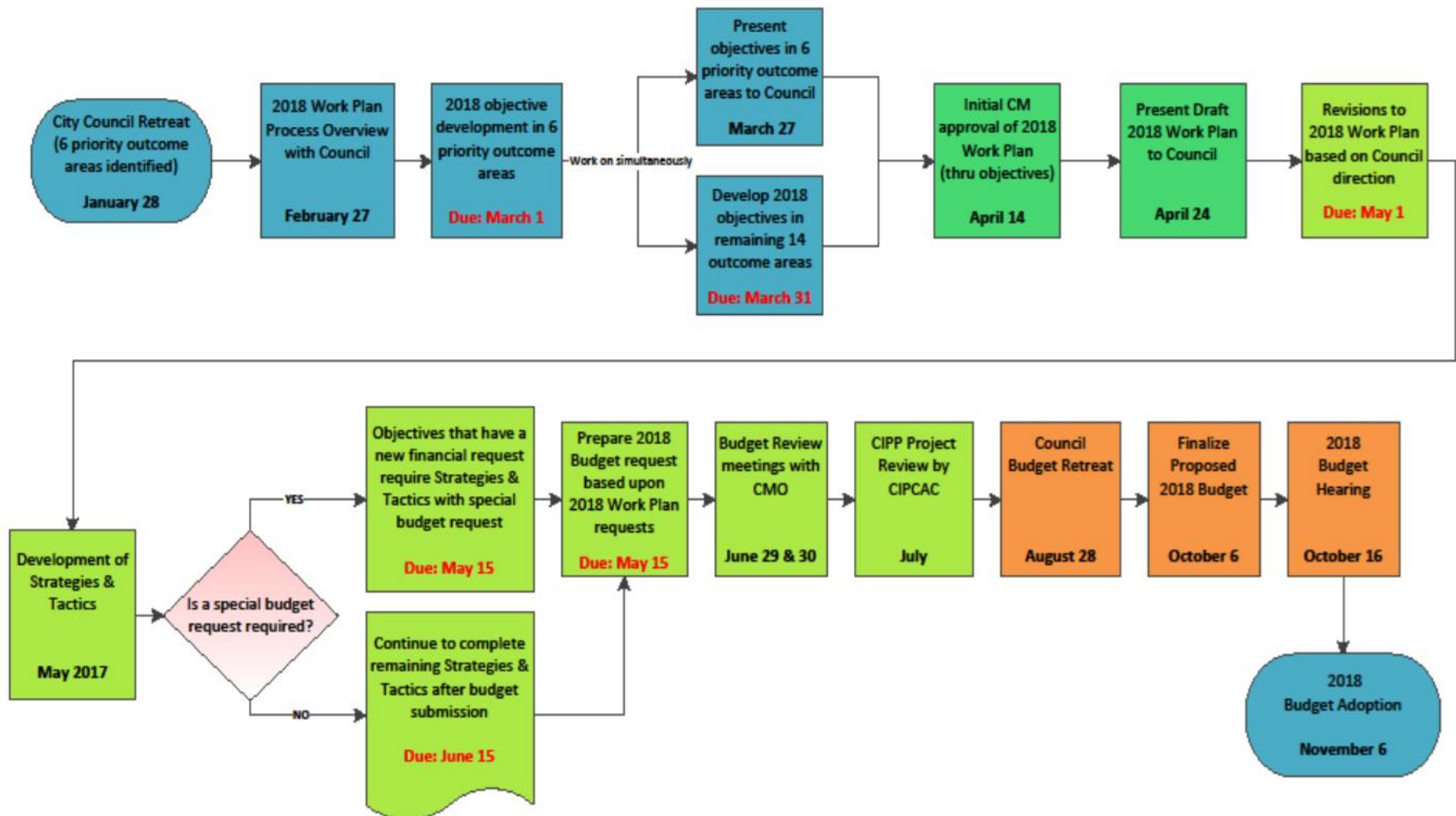
## January 2017 City Council retreat overview

- 6 priority outcomes identified
- Directed staff to develop objectives that would advance the priority outcomes
- Discussed creating new CIPP funding mechanism
- Development of a 5-year CIPP



# 2018 Work Plan and Budget Development Process

## 2017 Key Dates



# 2017 Budget Expectations

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- Budget requests must align with work plan outcome/objectives (Budget forms have been changed requiring this information)
- Identify resources needed to advance Council Goals
- Budget must maintain levels of service
- Increased accountability of budget monitoring at the Department/Division level
- Continuous review of policies and procedures to insure future fiscal sustainability



# What Outcomes?

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In addition to planning and prioritizing 2019, what Outcomes would City Council like to achieve during the 2018 retreat?





# Possible Winter Retreat Logistics

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- Time/Date
  - Friday Feb. 23?
  - Saturday Feb. 24?
- Facilitator
  - Jody Erikson?
- Potential Locations
  - Municipal Services Center?
  - Adams County Government Center?
  - City Council Chambers?



# Next Steps

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**February 12th:** Retreat Planning Committee Meeting? (This is the only study session before February 23/24)

- Between now and then could we share a draft agenda with you all electronically and receive feedback?
- Schedule individual councilor phone interviews with Jodi Erikson?

Retreat Planning Committee briefs the full Council during study session on February 12, 2018





# Questions

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