

Tower Road/Peña Boulevard Ramp Project Award of Construction Contract

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December 4, 2017



Project Background

- 1992 Initial IGA between Commerce City, E-470 Highway Authority, and City & County of Denver governs construction of the final ramp (southbound Tower Road to westbound Peña Boulevard).
- 2014 Commerce City & E-470 Highway Authority sign IGA regarding ramp funding, which caps E-470 contributions at \$3,204,700.
- 2015 Amendment to IGA with City and County of Denver whereby Commerce City is allowed to construct ramp and pays for a portion of maintenance costs associated with new, non-airport traffic on Pena Blvd.
- October 2017 Approved Construction IGA with City and County of Denver addressing cost sharing, timing of payment, financing, design, and construction of the proposed improvements.



Project Scope

Commerce

City of Commerce City:

- Construct a new westbound on ramp at the interchange of Tower Road with Pena Boulevard.
- Relocate the existing westbound off ramp further south than the current intersection resulting in a "tight diamond" configuration with Pena Boulevard.
- Relocate the ramp intersection and signal to the new southern location

City and County of Denver:

- Widen Tower Road from two lanes to four lanes with curb and gutter and a native grass median between 80th Avenue to the eastbound ramps of Pena Boulevard.
- Addition of sidewalks, street lighting, storm water detention and water quality ponds and provisions for future landscaping.

Contract Bid Process

- Bids were solicited through a formal bidding process, which was advertised on Rocky Mountain E-Purchasing and the City website
- Twelve bids were received and publicly opened on November 16, 2017



Bid Results

1	Castle Rock Construction	\$ 8,585,354
2	Flatiron Construction	\$ 9,422,032
3	Villalobos Concrete	\$ 9,602,416
4	HEI Civil	\$ 9,670,626
5	Hamilton Construction	\$ 9,822,010
6	Jalisco International	\$ 9,823,808
7	Kirkland	\$ 9,938,000
8	Lawrence Construction	\$ 10,283,668
9	Concrete Works of Co	\$ 10,718,993
10	ACC	\$ 10,799,559
11	CEI	\$ 10,996,409
12	IHC	\$ 11,359,079

100% Design Estimate was \$11,955,897



Cost Estimate Comparison

Agency	IGA Estimated Construction Cost	Construction Bid
City of Commerce City	\$6,403576	\$4,442,930
City & County of Denver	\$5,775,340	\$4,142,424
Total	\$12,178,916	\$8,585,354

• Bids received were lower than the 100% cost estimate used to establish the IGA with City and County of Denver (CCD). The IGA caps CCD's cost for construction at \$6 Million.

Project Costs & Funding

	Forecast
Category	Budget
1 - Project Continency	500,000
2 - Construciton Management & QA	1,000,000
4 - Design	1,050,000
5 - Construction	
Commerce City	4,442,930
Denver Portion of Tower	4,142,424
Construction Contingency (@ 10%)	858,535
Total Construction	9,443,889
7 - Permits, Fees, Utilities	147,775
Total Forecast Project Budget	12,141,664

In discussions with E470 to
potentially increase funding

- CCD funding is for Tower Road construction plus 45% of construction management cost (to be reimbursed per terms of the IGA)
- > \$10 million budgeted in 2018 for C3 and upfront CCD costs

Total Funding	12.141.664
 C3 Funding	4,341,540
CCD Funding	4,592,424
E470 Funding	3,207,700



Project Schedule



Construction Schedule

- Request for bids base upon a 13 month schedule
- Contractor's proposed schedule is 12 months with earlier completion milestones for the ramps
- More details on construction phasing will be shared once the contractor provides their detailed schedule



Questions?