

Tower Road/Peña Boulevard Ramp Project Award of Construction Management Services

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December 4, 2017



Project Background

- 1992 Initial IGA between Commerce City, E-470 Highway Authority, and City & County of Denver governs construction of the final ramp (southbound Tower Road to westbound Peña Boulevard).
- 2014 Commerce City & E-470 Highway Authority sign IGA regarding ramp funding, which caps E-470 contributions at \$3,204,700.
- 2015 Amendment to IGA with City and County of Denver whereby Commerce City is allowed to construct ramp and pays for a portion of maintenance costs associated with new, non-airport traffic on Pena Blvd.
- October 2017 Approved Construction IGA with City and County of Denver addressing cost sharing, timing of payment, financing, design, and construction of the proposed improvements.



Project Scope

Commerce

City of Commerce City:

- Construct a new westbound on ramp at the interchange of Tower Road with Pena Boulevard.
- Relocate the existing westbound off ramp further south than the current intersection resulting in a "tight diamond" configuration with Pena Boulevard.
- Relocate the ramp intersection and signal to the new southern location

City and County of Denver:

- Widen Tower Road from two lanes to four lanes with curb and gutter and a native grass median between 80th Avenue to the eastbound ramps of Pena Boulevard.
- Addition of sidewalks, street lighting, storm water detention and water quality ponds and provisions for future landscaping.

Construction Management Scope of Services

- Facilitation of weekly coordination and progress meetings
- Review of the baseline and monthly schedule updates
- Review of monthly pay applications and completed quantities
- Review and coordination of RFI's between the contractor and designer
- Contract and change management
- Inspection of the site and completed work
- Quality Assurance testing



Procurement Process

Commerce

- Requests for proposals were solicited formally through Rocky Mountain E-Purchasing and the City's website
- Six proposals were received on November 2, 2017
- Proposals were review and scored by the evaluation team, three respondents were selected for interviews
- Based upon the proposal and interview, the top scoring respondent was Alfred Benesch & Company

Cost of Services

Commerce

- The cost of services will be based on actual time and materials not to exceed the proposed fee of \$934,399
- The proposed fee is approximately 10% of the construction cost, which is within industry standards for construction management services
- The IGA between the City of Commerce City and the City and County of Denver (CCD) states that 45% of the construction management costs shall be reimbursed by CCD

Project Costs & Funding

Category	Forecast Budget
1 - Project Continency	500,000
2 - Construciton Management & QA	1,000,000
4 - Design	1,050,000
5 - Construction	
Commerce City	4,442,930
Denver Portion of Tower	4,142,424
Construction Contingency (@ 10%)	858,535
Total Construction	9,443,889
7 - Permits, Fees, Utilities	147,775
Total Forecast Project Budget	12,141,664

Total Funding	12,141,664
C3 Funding	4,341,540
CCD Funding	4,592,424
E470 Funding	3,207,700

- ➤ \$1,000,000 budgeted for construction management services including 7% contingency
- Per the IGA, CCD will reimburse 45% of construction management costs





Questions?