

# CDBG 2016 CAPER City Council Study Session

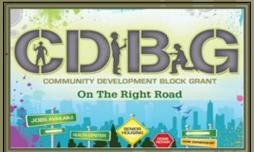
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# CDBG = Community Development Block Grant

CAPER = Consolidated
Annual Performance &
Evaluation Report



#### 2016-2020 Consolidated Plan Top Needs

#### Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

#### **Housing Needs**

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

#### **Economic Development**

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

#### **Public Services**

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

#### Fair Housing Activities



#### 2016 Projects

#	2016 Project Budgets	Total
1	CDBG Program Administration	\$77,268
3	Sidewalk Construction – Core/Historic City	\$279,072
4	Local Bus Stop Improvements	\$30,000
	Total	386,340





#### The Money Spent So Far:

#### **Administration 75%**

- Hiring and training new CDBG Coordinator
- Establishing the new CDBG Division/Office
- City and Federal Training
- Amended 2016 Annual Action Plan
- Adopted the 2017 Annual Action Plan
- Amended Citizen Participation Plan (drafted)
- Public Meetings and Outreach Campaigns
- Joined/hosted relevant CDBG Organizations
- Drafted new CPP and Limited English Proficiency Plans

#### Other Work Performed To Date:

## Fair Housing/Equal Opportunity Activities (FHEO)

- Adoption of AAP and CPP
- Drafting of Limited English Proficiency Plan
- Partnered with the Denver Metro Fair Housing Center (DMFHC)
- Work with Metro Denver Homeless Initiative (MDHI)
- Outreach Campaign (Bilingual)
  - Public Meetings
  - Website, Newsletter, Newspapers
  - Real estate, church, non-profits, senior orgs, food banks schools, mobile home parks, apartment buldings, etc.
  - Event Brochure Distribution (neighborhood fairs)

#### Other Work Performed To Date:

#### **Public Works Projects**

- > Sidewalks
  - Identified work locations
  - Setting up Request for Bids
- Bus Stops
  - Identified work locations
  - Setting up Request for Bids





# Any Questions?



### Thank You for Your Input

