



Commerce City

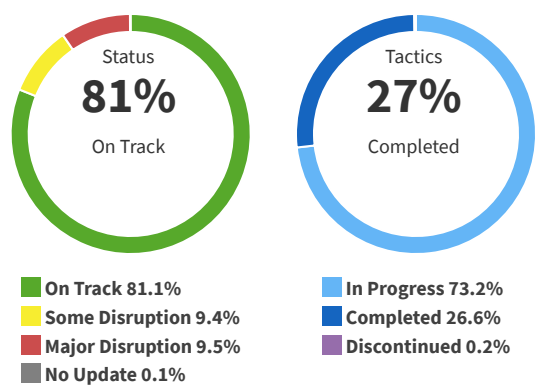
Executive Report

3rd Quarter City Council Goal

Strategic Plan Progress as of Nov 06, 2017

Created on: Oct 31, 2017

Strategic Plan Progress from Aug 21, 2017 to Nov 06, 2017

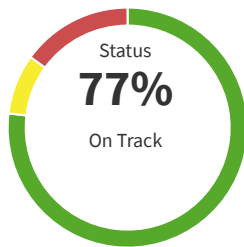


Summary

2017 Q3 Report

Council Goal 1

Develop a balanced and vibrant economy to improve socioeconomic status



On Track 76.9%
Some Disruption 8.1%
Major Disruption 15.0%



In Progress 75.8%
Completed 24.2%

Total Assignment: 48



Total Tactic: 58



Outcome: 3

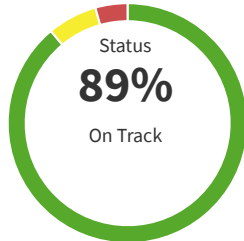
Objective: 10

Strategy: 26

Tactic: 58

Council Goal 2

Ensure a financially-sound city government to maintain or improve levels of service



On Track 88.9%
Some Disruption 6.7%
Major Disruption 4.3%



In Progress 75.1%
Completed 24.9%

Total Assignment: 133



Total Tactic: 177



Outcome: 6

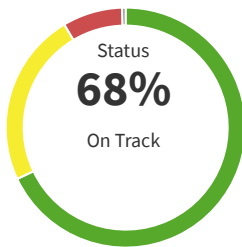
Objective: 26

Strategy: 62

Tactic: 177

Council Goal 3

Develop and maintain public infrastructure to improve community appearance and encourage private investment



On Track 68.0%
Some Disruption 23.5%
Major Disruption 8.1%
No Update 0.5%



In Progress 65.9%
Completed 33.0%
Discontinued 1.1%

Total Assignment: 166



Total Tactic: 243



Outcome: 4

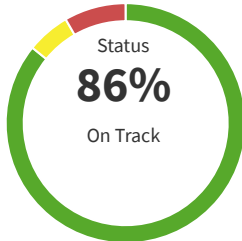
Objective: 35

Strategy: 106

Tactic: 243

Council Goal 4

Preserve and nurture a quality community to improve resident health and safety



On Track 85.8%
Some Disruption 5.8%
Major Disruption 8.3%



In Progress 60.8%
Completed 39.2%

Total Assignment: 47



Total Tactic: 74



Outcome: 5

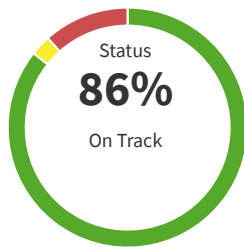
Objective: 16

Strategy: 49

Tactic: 74

Council Goal 5

Engage the public to encourage community involvement, communication and to build trust



■ On Track 85.6%
■ Some Disruption 2.8%
■ Major Disruption 11.6%



■ In Progress 88.5%
■ Completed 11.5%

Total Assignment: 75



Total Tactic: 91



Outcome: 2

Objective: 16

Strategy: 38

Tactic: 91

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