

ORDINANCE NO. 2134

INTRODUCED BY: AMADOR, BULLOCK, CARSON, DIAZ, DOUGLAS, ELLIOTT,
FORD, MCELDOWNEY, TETER

AN ORDINANCE AMENDING THE 2017 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND IN THE AMOUNT OF \$471,197 AND TRANSFERRING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND TO THE CIPP FUND IN THE AMOUNT OF \$305,561, TRANSFERRING \$42,310 FROM THE INFORMATION TECHNOLOGY FUND TO THE CIPP FUND, AND APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE NIGID FUND IN THE AMOUNT OF \$68,565; THE FLEET FUND IN THE AMOUNT OF \$47,517; URBAN RENEWAL AUTHORITY FUND IN THE AMOUNT OF \$102,248 AND THE POLICE DONATION FUND IN THE AMOUNT OF \$45,622 FOR A TOTAL AMOUNT OF \$1,083,020 AND AUTHORIZING THE EXPENDITURE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO AS FOLLOWS:

Section 1. The prior appropriations in the General Fund are hereby reaffirmed into the 2017 Budget as per the following:

2K Fund Balance – Parks, Full-Time Recreation Positions	\$ 23,129
2K Fund Blance – Parks, Aquatic Chemicals	\$ 62,609
Community Development – Administration, CDBG Hsg Needs Assmt	\$ 10,000
Community Development – Planning, Irondale Neighborhood	\$ 85,000
Economic Development – Aerotropolis Mrktg Consultant	\$ 50,000
Human Resources – Risk Management	\$ 15,000
Public Works – Engineering, Sank Creek OSP/FHAD Study	\$ 30,000
Public Works – Streets, Long Line Stripping	\$ 90,000
Public Safety – Ralston House	\$105,459

Section 2. There is hereby transferred from the General Fund to the CIPP fund as per the following:

Chambers Road Widening	\$ 18,000
SRTS – E. 72 nd Ave Pedestrian Improvements	\$177,312
Golf Irrigation Well	\$103,254
Livescan Fingerprint and Mugshot Systems	\$ 6,995

Section 3. There is hereby transferred from the Information Technology Fund to the CIPP fund as per the following:

MSC Training Room AV Equipment	\$ 25,000
Online Tax Filing	\$ 17,310

Section 4. The prior appropriation in the GID Fund is hereby reaffirmed into the 2017 Budget as per the following:

104 th Ave Phase 3B project	\$ 68,565
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Section 5. The prior appropriation in the Urban Renewal Fund is hereby reaffirmed into the 2017 Budget as per the following:
Commercial Catalyst Funds \$102,248

Section 6. The prior appropriation in the Fleet Fund is hereby reaffirmed into the 2017 Budget as per the following:
Parks Equipment Replacement \$47,517

Section 7. The prior appropriation in the Police Donation Fund is hereby reaffirmed into the 2017 Budget as per the following:

School Resource Program	\$ 4,170
Explorer's Program	\$ 26,087
Victim Services Program	\$ 15,365

Total Appropriations and Transfers:	\$1,083,020
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INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE
ORDERED THIS 17TH DAY OF JULY, 2017.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE
ORDERED THIS 7th DAY OF AUGUST, 2017.

CITY OF COMMERCE CITY, COLORADO

By: _____
SEAN FORD, MAYOR

ATTEST

Laura J. Bauer, MMC, City Clerk