

2017 Re-Appropriation Ordinance Request			
Department	Description	Cost	Funding
Public Safety	PD Donation Funds (Carry forward 2016 ending balances)	45,622	PD Donation
Community Development	Derby Catalyst Funds	102,248	URA
2K	Two proposed FT recreation positions	23,129	2K
2K	Aquatic Chemicals	62,609	2K
Parks, Rec & Golf	Parks Equipment Replacement	47,517	Fleet Ret Earnings
Public Works	MSC Training Room Audit-Visual Equipment	25,000	IT Ret Earnings
Public Works	104th Ave, Phase 3B Record Drawings	68,565	NIGID
Community Development	CDBG Housing needs Assessment	10,000	General
Community Development	Irondale Neighborhood	85,000	General
Economic Development	Aerotropolis Marketing Consultant	50,000	General
Finance	Online Filing software	17,310	IT Ret Earnings
Human Resources	Risk management outside services	15,000	General
Public Safety	Ralston House	105,459	General
Public Safety	Replace Livescan Fingerprint and Mugshot System	6,995	General
Parks, Rec & Golf	Golf irrigation well	103,254	General
Public Works	E. 72nd Avenue Pedestrian Improvements Project	177,312	General
Public Works	Long Line Striping Project	90,000	General
Public Works	Sand Creek OSP & FHAD Study - City Contribution	30,000	General
Public Works	Chambers Road Bridge Widening Project	18,000	General
2017 Re-Appropriation Grand Total		1,083,020	

<b>Fleet Fund</b>	47,517
<b>General Fund</b>	691,020
<b>NIGID Fund</b>	68,565
<b>2K Fund Balance</b>	85,738
<b>PD Donation Fund</b>	45,622
<b>IT Fund</b>	42,310
<b>URA Fund</b>	102,248
<b>Total</b>	<b>1,083,020</b>