



Re-appropriation Request Form

Date Submitted: 04/20/2017

1. Request Details

Request: 2016 Allocated Derby Catalyst FundsAmount: \$ 102,247.65Requested by (Name): Caitlin LongDepartment: Community Development

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

Derby Catalyst Funds are approved as a partial reimbursement for qualifying expenses for property owners and tenants in the Derby Downtown District. Since qualifying projects and catalyst fund requests must be approved by the Derby Review Board before applicants can begin work, but reimbursements are not made until the projects are complete, funds that are allocated in one year may not be paid out until the following year, particularly for larger improvements. To prevent a significant backlog, the Derby Review Board has an expiration policy stating that any funds allocated but not paid within a certain time frame (varies depending on type of project) automatically expire unless an extension has been granted by the Board.

There are currently 4 outstanding cases with allocated funds from 2016. Three are for exterior projects by two separate applicants who have completed the associated work. Staff is working closely with both to get receipts submitted as soon as possible for reimbursement. The other is for the lighting and signage planning project to identify and design cohesive wayfinding, placemaking, and safety improvements to implement in the Derby Downtown District in the future. This project is anticipated to be completed in September 2017.

The latest Derby Catalyst Fund Report is attached for reference.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investmentWork Plan Objective High-quality natural and built environment

4. Authorization

Signature

Printed Name

Date

Department Director _____

City Manager/DCM _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Q4 Hiring of Two Proposed FT Recreation positions

Amount: \$ 23,129

Requested by (Name): Carolyn Keith

Department: PR&Golf

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Recruitment, hiring and orientation of two (2) PRG full time positions:

Facility Coordinator - responsible for oversight of daily operations at the new recreation center;

Aquatic Coordinator - responsible for oversight of daily leisure pool operations at the new recreation center.

Critical to hire and train these two (2) Coordinators in Q4 of 2017 in preparation for the May 2018 Grand Opening of the new recreation center (see also attached additional justification and job descriptions)

The estimated salary and benefits for November and December 2017 per coordinator is \$11,565, for a total of \$23,129.

Reappropriation funds will only be expended if new recreation staffing plan is approved.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective Open New Recreation Center

4. Authorization

Department Director

City Manager/DCM

Signature

Printed Name

Date

Carolyn J. Keith, CPRP

May 9, 2017

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____

Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 04/14/2017

1. Request Details

Request: Aquatic chemicals for the outdoor leisure pool

Amount: \$ 39,480

Requested by (Name): Lori Rodcay

Department: PR&Golf

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Attached is an updated Div. 518 Outdoor Leisure Pool budget which indicates the changes requested and accounts affected.

This request:

- increases the revenues by \$19,452 and
- increases the expenses by \$39,480

The primary reason for increased expenditure request is aquatic chemicals for the outdoor leisure pool, which had been underfunded based on actual needs experienced during full first year of operations.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective

4. Authorization

Signature

Printed Name

Date

Department Director

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 04/14/2017

1. Request Details

Request: Park Equipment replacementAmount: \$ 47,517Requested by (Name): Lori RodcayDepartment: PR&Golf

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

I have met with Roger and Maria and we will be addressing PRG equipment needs as follows:

#1. The following items will be submitted as a re-appropriation request from the PRG Department in May/June 2017.

- 2017 replacement -Unit 832 budgeted for 10,000- Quote for standard workman utility cart received by LL Johnson shows 2017 MAPO bid price of \$24,305 (\$14,305 difference)
- 2017 replacement - Unit 991 Budgeted for \$20,000- Quote for Groundsmaster 360 Mower with cab and plow received by LL Johnson shows 2017 MAPO bid price of \$53,212.93 (\$33,212 difference). We have replaced all outgoing GM328Ds with GM360's in recent years since the GM328D was discontinued

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investmentWork Plan Objective

4. Authorization

Signature

Printed Name

Date

Department Director _____

City Manager/DCM _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Audio Visual Equipment for MSC Training RoomAmount: \$ 25,500Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

\$5,800 was included in the 2017 IT budget to install audio-visual at the MSC. Actual prices (shown below) are significantly higher than that:

Small Conference Room: \$21,700+ \$1,000 yearly maintenance

Medium Conference Room: \$35,200+ \$1,000 yearly maintenance

Training Room: \$31,300 + \$1,000 yearly maintenance

The budgeted amount would not even cover an adequate projector. Staff feels the highest priority is the training room as it is used by multiple departments for training and meetings with external parties. The requested amount is for the difference (\$31,300 - \$5,800 = \$25,500). IT's operations budget would also need to be modified, beginning in 2018, to cover yearly maintenance.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of serviceWork Plan Objective Improve employee mobility and accessibility of transportation

4. Authorization

Signature

Printed Name

Date

Department Director

Maria D'AndreaMay 9, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: 104th Avenue, Phase 3B Record DrawingsAmount: \$ 68,565Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

Funds were not included in the project budget to complete record drawings for the project. Record drawings or "as-builts" provide documentation of the final elevations and locations of the infrastructure that was installed. Record drawings allow for staff to know the locations of all manholes for example, so that maintenance can occur.

Two cost estimates have been solicited by staff. The amount for the lower one is included in this request. Since the cost is more than \$50,000, formal bids will need to be procured.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective n/a

4. Authorization

Signature

Printed Name

Date

Department Director _____ Maria D'Andrea _____ May 9, 2017

City Manager/DCM _____ _____ _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 04/19/2017

1. Request Details

Request: Re-appropriations for CDBG Housing Needs AssessmentAmount: \$ 39,000Requested by (Name): Chris CramerDepartment: Community Development

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

The budget amount of \$80,000 was originally approved in the 2016 budget for the item of the Housing Needs Assessment, a joint project between the City and the Housing Authority. After the budget was approved for 2016, City Council directed staff to become a direct recipient community for CDBG. As a part of becoming a direct recipient, a city must create a Consolidated Plan and have it approved by HUD. In 2016, the City hired Mosaic Community Planning to write this plan and obtain its approval. The cost for this contract was \$39,000, which was used from the original \$80,000 Housing Needs Assessment project, which was never performed in 2016. As a part of the 2017 budget, there was extensive discussion about refilling the used \$39,000 amount back to the Housing Needs Assessment project, and it was even approved for the 2017 budget. However, at the time of the budget approval, the exact location of where CDBG would reside was not known, and therefore, the \$39,000 was never allocated to a certain department. Now in 2017, the City is ready to complete this Housing Needs Assessment, and therefore is requesting the \$39,000 be reallocated to complete this project.

3. Council Goals

Council Goal Develop a balanced and vibrant economy to improve socioeconomic statusWork Plan Objective Increase housing types to meet current and future

4. Authorization

Signature

Printed Name

Date

Department Director

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 04/19/2017

1. Request Details

Request: Re-appropriations for Irondale Neighborhood and InfrastructureAmount: \$ 85,000Requested by (Name): Steve TimmsDepartment: Community Development

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

The budget amount of \$30,000 was originally approved in the 2016 budget for the item of the Irondale Neighborhood and Infrastructure Plan. Due to staff capacity and the increased amount of development review activity, the City could not accommodate this project into the 2016 calendar and the monies were never used. This item is still a city council priority and so at the beginning of 2017, staff sent out an RFP. The responses to the RFP came back higher than anticipated. Therefore, this additional funding of \$85,000 to help cover the consultant and project cost. (\$30,000 from 2016 budget and an additional \$85,000 of re-allocation.)

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investmentWork Plan Objective Take initial steps to identify the needs of the Irondale

4. Authorization

Signature

Printed Name

Date

Department Director

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Aerotropolis Marketing ConsultantAmount: \$ 75,000Requested by (Name): Michelle ClaymoreDepartment: Economic Community Development - CMD

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

There are 12 square miles of available land in Commerce City that are adjacent to Denver International Airport (DEN). In 2015, voters in Denver and Adams Counties approved a ballot measure for revenue sharing and increased development opportunities on and surrounding the airport.

As part of the new Agreement, a regional group was formed for marketing and potentially infrastructure planning. The regional group is made up of four representatives from Denver and four from Adams County. City Manager Brian McBroom is one of the four representatives from Adams County. Economic Development Director Claymore is the alternate. The group named itself the Aerotropolis Regional Committee (ARC) and has been tasked with hiring a consultant to develop and execute a brand/marketing strategy (phase I) for DEN Aerotropolis and then to develop a target attraction/recruitment strategy (phase II).

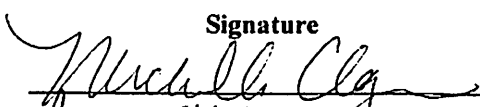

This funding request is for an anticipated share of the cost to execute Phase I--hiring a consultant to develop and execute a brand/marketing strategy for DEN Aerotropolis in 2017. It is unclear at time of submittal how much of the cost for phase I will be covered by the Adams County Airport Coordinating Committee and how much will be requested of the city participants. The requested amount is an estimation based on what is known at time of submittal. An additional request for the anticipated share of the cost to execute Phase II will be submitted as a CIP request for 2018.

or special consideration

3. Council Goals

Council Goal Develop a balanced and vibrant economy to improve socioeconomic statusWork Plan Objective Location of choice for primary employers

4. Authorization

	Signature	Printed Name	Date
Department Director		Michelle Claymore	May 9, 2017
City Manager/DCM		Roger Tinklenberg	May 9, 2017

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Add on-line filing and payment capability to Emgov softwareAmount: \$ 17,310Requested by (Name): Jim Anderson (Tax Manager)Department: Finance

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

To improve customer service and offer flexibility of filing options for licensed taxpayers, the Tax Division would like to add to existing Emgov Power software the on-line filing module. Giving taxpayers the option to file their tax returns electronically provides a convenience that will save taxpayers time and eliminate paper filing. Electronic filing decreases processing time for both customers and the city and it is environmentally friendly.

For many years the city has received inquiries from taxpayers asking when the city will offer on-line electronic filing. Taxpayers want this convenience. By providing electronic filing, it is expected that at least 30% of taxpayers will take advantage of this option by the end of the first year, and this is expected to increase over time. Many Colorado cities have been providing this service for years and it is important that the city provide essential modern conveniences to its customers.

Electronically filed returns will decrease mail processing and manual entry time for city staff and eliminate potential entry errors. The city will receive less physical mail that has to be opened and sorted. Electronic data will transfer directly into the current Emgov tax software, eliminating the need to enter the data by hand. Staff time savings can be allocated to other work functions. Once taxpayers begin using the on-line filing option, the city can identify these customers and stop sending them paper forms, which will save costs of forms, postage and processing time.

By offering tax payments on-line, the city will receive tax funds quicker and eliminate the potential of lost or misplaced mail. On-line filing is expected to decrease late filings, eliminating the need for the city to send late filing notices. This will also decrease instances where taxpayers are required to pay late filing penalty and interest fees.

Rather than waiting another year, the Tax Division would like to move forward with this project so that on-line filing is available within the next 8-12 months. Please refer to the attached cost information from Emgov Power.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of serviceWork Plan Objective Decrease delinquent tax filings by 25%

4. Authorization

Department Director

Signature
Sheryl L. Carstens

Printed Name

Sheryl L. Carstens

Date

May 9, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Budget re-allocation - Risk Management Outside ServicesAmount: \$ 15,000Requested by (Name): Brennan MendusDepartment: Finance

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

Due to our low accident rate in 2016, the City experienced an \$87,000 savings on their workers' compensation premium during renewal. This is a tremendous accomplishment and is a tribute to the city employees and the great work they are doing to keep accidents low. This low accident rate is due, in part, to the City's safety incentive program, which encourages employees to provide suggestions/improvements to the City's safety program. When employees provide practical recommendations to improve the City's safety program, they are awarded points. Those points can be cashed in for gift cards and employees should receive their rewards quarterly.

I started as the City's risk manager on June 30, 2016. In the last two quarters of 2016 we did not award any points to employees involved in the safety incentive program as we are still figuring out the best process to calculate and award employees for their accumulated points. This improved process should be completed by the end of Q2 2017.

I am requesting reallocation of the \$15,000 unused safety incentive funds from 2016 to the 2017 Risk Outside Services budget. This fund was established, in part, for rewarding employees for their involvement in the Safety Incentive Program to improve the City's safety program.

Any remaining funds will be used to fund loss control efforts in the City, including as examples: in vehicle mounted storage containers for personal protective equipment, vehicle locking gas caps, hands free vehicle mounted GPS systems for city vans and additional anti-slip mats for entrances into public facilities.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of serviceWork Plan Objective 2.2.1.S4.T2

4. Authorization

	Signature	Printed Name	Date
Department Director	<u>Catherine Blakeman</u>	<u>Catherine Blakeman</u>	<u>5/9/17</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 01/26/2017

1. Request Details

Request: Ralston HouseAmount: \$ 79,094Requested by (Name): Troy SmithDepartment: Public Safety

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

Ralston House has been designed to provide professional and comprehensive services for sexually, physically, and emotionally abused children and their families to Adams County and Broomfield families in support of law enforcement agencies and the District Attorney now and into the future.

Municipal Parties desire that the proportionate contributions set forth herein in Exhibit B be appropriated to pay the cost of construction and construction management of the Northglenn Ralston House

3. Council Goals

Council Goal Work Plan Objective

4. Authorization

Signature

Printed Name

Date

Department Director _____

City Manager/DCM _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/08/2017

1. Request Details

Request: Replacement Livescan Fingerprint & Mugshot SystemAmount: \$ 6,995Requested by (Name): Interim Chief Clint NicholsDepartment: Public Safety

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

The Livescan fingerprint and mugshot system is an essential piece of our booking process for prisoner identification.


The Secure Outcomes FBI Certified Livescan and Mugshot System would replace our current system which is no longer working. Our current system cannot be repaired and is not supported under a current maintenance agreement. The cost to replace our current system will range from \$15 - \$20k with an annual maintenance cost of almost \$4k. The system we are recommending is \$6,995.00 and includes: Integrated Mugshots, installation, training and the Tri-Tech CAD interface with an annual maintenance cost of under \$1,000.00. The company does business nationally, however they are based in Evergreen, Colorado so the service and support is local. The product is used by local, state and federal law enforcement agencies across the nation as well as school systems and private industry.

We have already acquired, IT, Legal and Finance (for sole source) approvals. Attached is more information

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective Call offenders to account

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Clinton Nichols</u>	<u>05/08/2017</u>
City Manager/DCM	<u></u>	<u></u>	<u></u>

5. Finance Use Only

Ordinance No. Amount: \$ Date entered in NEW WORLD ERP

Re-appropriation Request Form

Date Submitted: 05/08/2017

1. Request Details

Request: Replace golf course irrigation well 44870-FAmount: \$ 103,254Requested by (Name): Paul Hebinck / Carolyn KeithDepartment: PR&Golf

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

The golf course irrigation wells 44869-F and 44870-F supply water used to maintain the property through a system of pumps and pipes.

In March of 2017, well 44870-F stopped functioning due to collapsed walls within the well. Irrigation for the golf course is currently being supplied by a single well; if it stops functioning there is a limited reserve of water in the lake (less than one week supply).

With only a single well functioning, water requirements will not be met in the summertime; areas of the golf course will begin to turn brown and die. There is an expense associated with re-growing turf areas that die, as well as a potential impact on revenues if the quality of the golf course is depleted.

Adequate water supply is necessary for proper maintenance of the golf course, and replacing the well is the most cost-effective method of providing the necessary irrigation water.

The total project cost includes \$25,000 for the small building to be erected which protects the well.

Funding Available: Balance remaining in Buffalo Run Improvements, Account #395 16 750 054, \$86,746

REQUESTING RE-APPROPRIATION FUNDS TOTALING \$103,254; recommended funding source ACOS or Lottery pass through fund balance.

Total project cost: \$190,000

Please see also attached, additional documents.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective Provide quality and responsive city services withi

4. Authorization

Department Director

City Manager/DCM

Signature

Printed Name

Date

Carolyn J. Keith, CPRPMay 8, 2017

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/08/2017

1. Request Details

Request: E. 72nd Avenue Pedestrian Improvements ProjectAmount: \$ 177,312Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

A Safe Routes to School (SRTS) grant was obtained by the City in 2015 to make pedestrian improvements along E. 72nd Avenue between Highway 2 and Quebec Parkway. Funding for the total project budget was never identified. The project is now complete and funding must be identified in order to close out the contracts.

Original Project Budget: \$789,618

Revised Project Budget (final): \$810,475

SRTS Grant: \$284,618

Current City Funding: \$348,545

Needed Additional Funding: $(\$810,475 - \$284,618 - \$348,545 =) \$177,312$

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective

4. Authorization

Signature

Printed Name

Date

Department Director

Maria D'AndreaMay 8, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/08/2017

1. Request Details

Request: Long Line Striping ProjectAmount: \$ 90,000Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

\$90,000 was budgeted in the 2016 Street Operations budget to complete long-line striping in various locations of the City. Long-line striping consists of centerline striping, edge striping, and turn lane striping on roadways to delineate lanes & the pavement edge. Painting the lines improves safety as it allows drivers to identify their location on the pavement and allows them to visualize where they should direct their vehicle. This work cannot be completed by City staff as we do not have the necessary equipment.

The Department's goal is to re-paint 1/3 of the City's long-line striping each year. In keeping with this direction, the streets to be re-striped were identified and plans were developed for areas where the striping was going to be changed. Competitive bids were secured but due to a lack of staff and inexperience, the contract was not completed until early 2017. Thus, funds from the 2017 operations budget had to be used to pay for the 2016 contract work.

The \$90,000 in the 2016 operations budget was never spent as it was earmarked for this purpose. So, essentially, staff is asking that the \$90,000 from 2016 be carried over into the 2017 budget to complete another contract for long-line striping in 2017.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective Reduce traffic crashes by 2% in 2017

4. Authorization

Signature

Printed Name

Date

Department Director

Maria D'AndreaMay 8, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____

Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/08/2017

1. Request Details

Request: Sand Creek OSP and FHAD - City Contribution to Urban DrainageAmount: \$ 30,000Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

The purpose of the project is to develop a drainageway master plan or outfall system plan (OSP) and a flood hazard area delineation (FHAD), including hydrologic information and the locations, alignments, and sizing of storm sewers, channels, detention/retention basins, and other facilities and appurtenances needed to provide efficient stormwater drainage within the project area. The project area extends from the South Platte River in Commerce City, south east to Colfax Avenue in Denver.

Commerce City, along with the city & county of Denver and the city of Aurora are responsible for a pro-rata share of the study since portions of the drainage way lie within the City's boundaries. UD&FCD will pay for 50% of the OSP and 100% of the FHAD for a total project cost of \$250,000.

UDFCD 50% \$100,000 for OSP plus \$50,000 for FHAD

Denver 15%, \$30,000

Aurora 20%, \$40,000

Commerce City 15%, \$30,000

UDFC&D originally had planned to complete this study in 2018. However, they now wish to advance it in 2017 due to the amount of development occurring in the drainage area.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investmentWork Plan Objective Complete restoration of NRD Sand Creek property

4. Authorization

Signature

Printed Name

Date

Department Director

Maria D'AndreaMay 8, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

[Print Form](#)

Re-appropriation Request Form

Date Submitted: 05/09/2017

1. Request Details

Request: Project Overrun - Chambers Road Bridge Widening ProjectAmount: \$ 17,350Requested by (Name): Maria D'AndreaDepartment: Public Works

2. Description/Justification

 Include a detailed description of the justification. Attach add'l documentation as necessary.

Final costs have been tallied for this project and there were overruns on several items including bridge lagging, piling, etc. This resulted in another change order of \$15,700. The project was just at budget until this final change order was submitted. Additional funding is needed to close out the project.

Chambers Bridge and Trail Construction
G/L Account #: 395-15-750-350

Project Budget = \$498,000

Design = \$32,655

Construction = \$466,453

Miscellaneous = \$500 (advertisement for final payment)

Additional Construction = \$15,742

Balance = (\$17,350)

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safetyWork Plan Objective Increase the available pedestrian and bicycle transp

4. Authorization

Signature

Printed Name

Date

Department Director

Maria D'AndreaMay 9, 2017

City Manager/DCM

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____