



Proposed Changes to Highway 2 Project

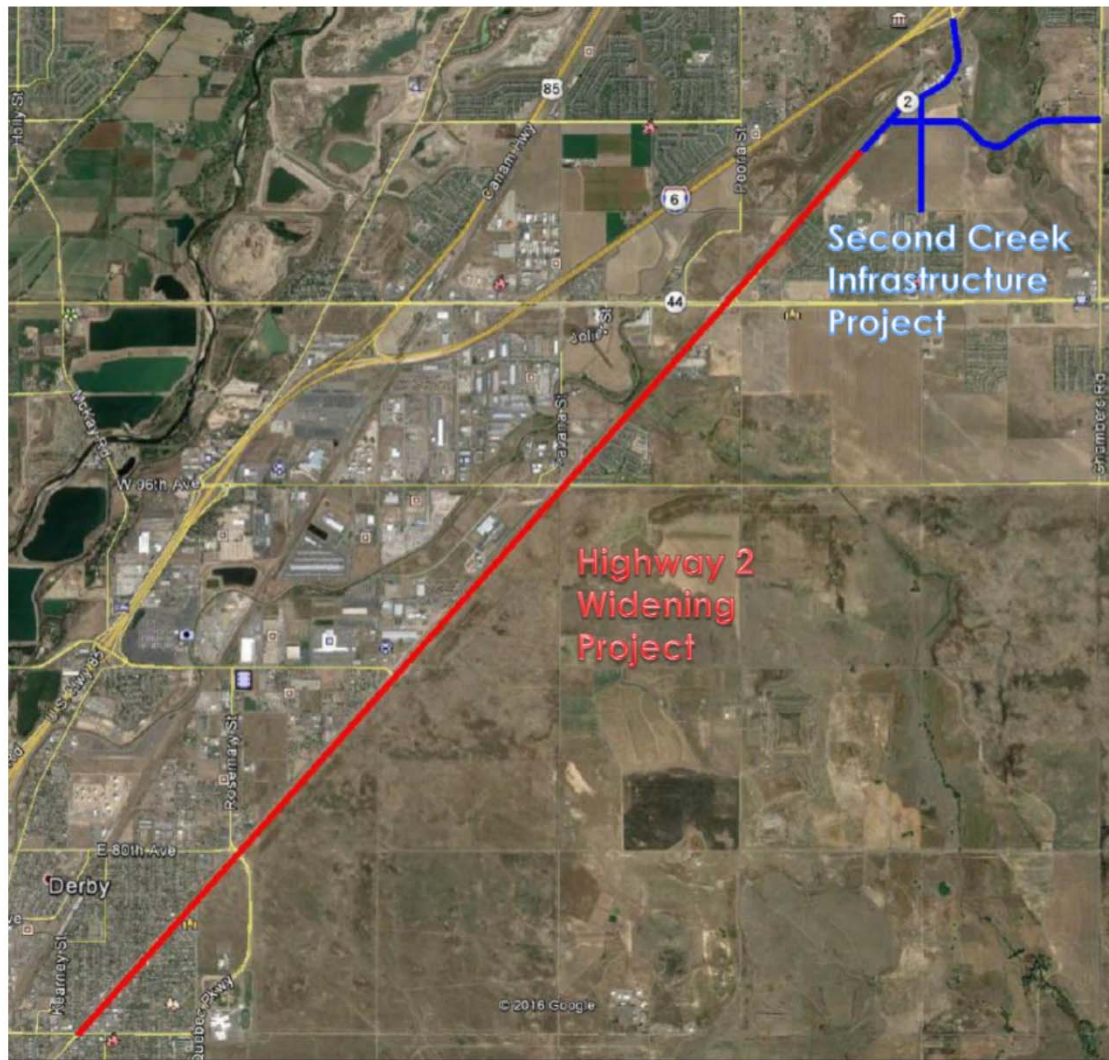
June 12, 2017

Purpose

- Council input and direction for requested changes on Highway 2 Project
- Identify desired funding sources



Project Map



Project Goals

- Increased vehicle capacity
- Improved level of service (traffic movement)
- Improved safety
- Reduced flooding and improved water quality
- Environmental and contextual sensitivity
- Multimodal, i.e. accommodate pedestrians, bicyclists, and vehicles



Project Schedule & Cost

- Total project cost (Aug. 2016): \$32,632,624
 - \$27,421,831 for 72nd to 112th avenues
 - \$5,210,793 for 112th Avenue to Interstate 76
- City Council approved construction contract Aug. 22, 2016
- 520 days scheduled for construction
- Project completed Spring 2018



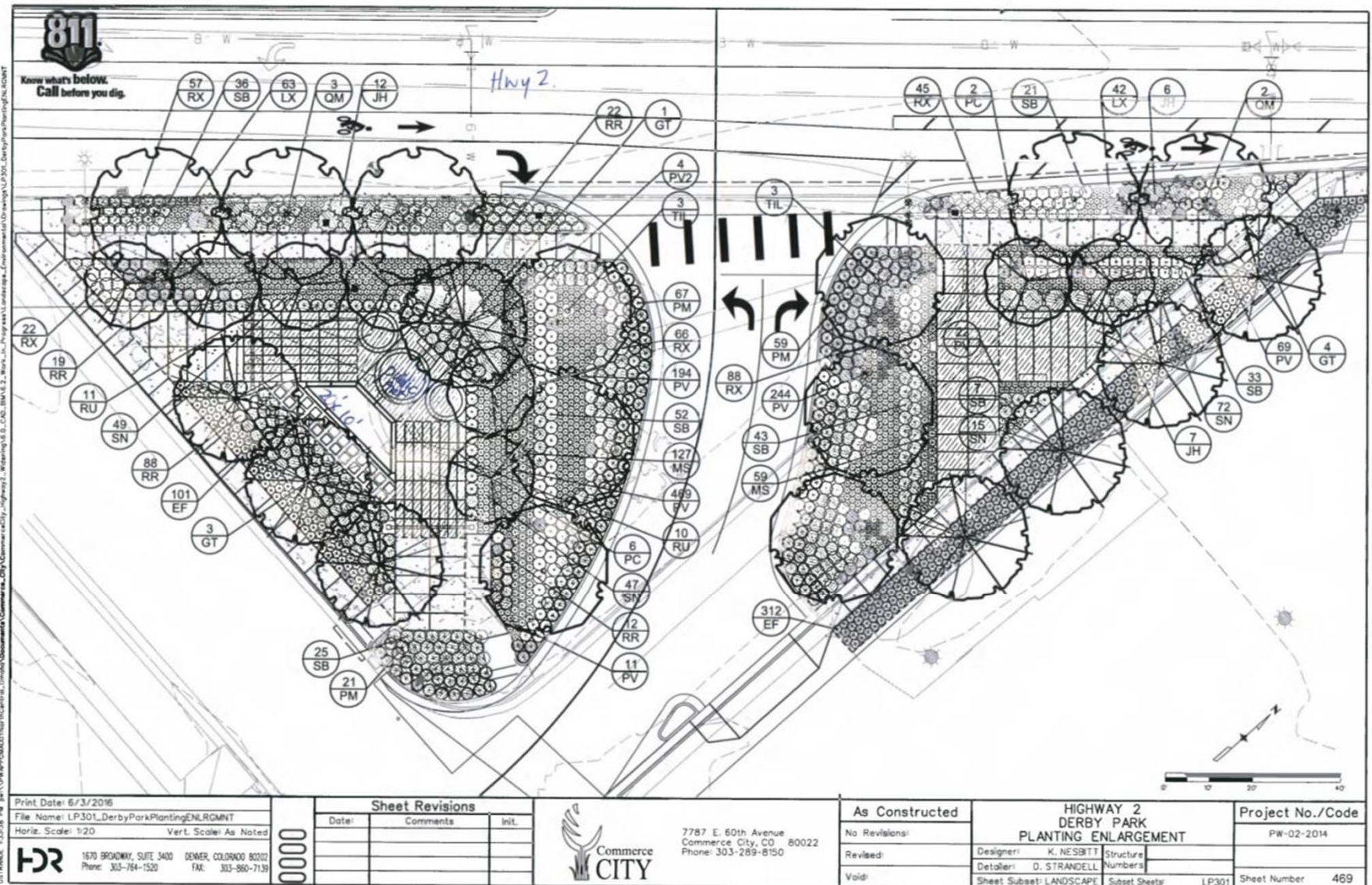
Existing Park/Monaco Street



Planned Derby Park/Landscaping



Derby Park/Landscaping



Derby Park/Landscaping

- Current design realigns Monaco Street to improve safety
- Design also creates two smaller park spaces and edible landscaping in place of the existing park on either side of the realigned Monaco Street – approx. cost XXXXXXXX
- Contractor has been put on hold in this area until decision made on new proposal

New Parking Lot Proposal

- Submitted by El Jardin restaurant
- Local business owner who believes the parking lot would have several advantages for the Derby neighborhood over reinstalling the park improvements
- When multiple events are occurring in Derby at the same time, parking is limited
- Derby is drawing more visitors from outside the area than in the past, making open and easily accessible parking more important



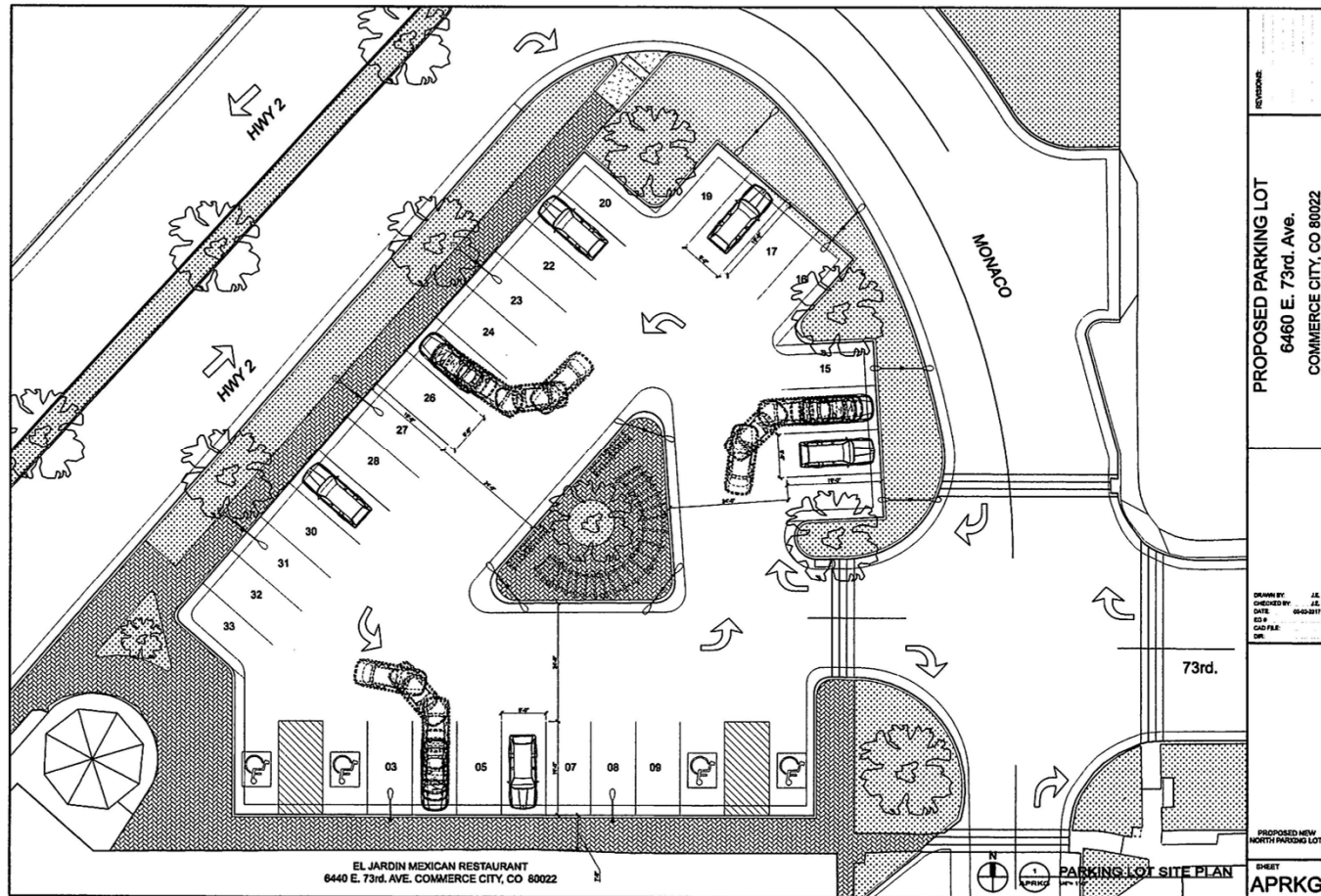
Public Parking Lot



Quality Community for a Lifetime • c3gov.com



Public Parking Lot



Public Parking Lot

- Provides parking for Derby neighborhood – approximately 33 new spaces including 4 handicapped
- Supports local businesses
- Retains landscaping elements north of Monaco, but less landscaping around the new parking lot south of Monaco
- Approximate Cost: \$150,000 - \$200,000
 - Range depending on amount of landscaping, pavers and lighting



Additional Alternatives

- Two additional alternatives to aid in City Council's discussion:
 - Install updated park improvements, per original plan
 - Install smaller park south of Monaco with additional “head in” parking north of the restaurant on 73rd Avenue





Additional Head-In Parking

- Provides parking for Derby neighborhood – approximately 17 new spaces including 2 handicapped
- Maintains some park elements
- Approximate cost: \$90,000



Policy Questions

- What option does city council prefer?
 - Option 1: Construct public parking lot
 - \$150,000 to \$200,000 additional
 - Option 2: Keep current design
 - \$0 additional cost
 - Option 3: Smaller park space/add head-in parking
 - \$90,000 additional
- Desired funding source, if council prefers Option 1 or Option 3:
 - General Fund
 - Public Private Partnership



Pros & Cons

| | Option 1 | Option 2 | Option 3 |
|------------------------------|----------|----------|----------|
| Alignment with Project Goals | ● | ○ | ◐ |
| Cost | ● | ○ | ◐ |
| Community Benefit | ● | ◐ | ● |
| Business Benefit | ○ | ● | ◐ |

Legend: ● Good, ◐ Fair, ○ Poor