



# Capital Projects Quarterly Update

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May 1, 2017



# CIP Citizens Advisory Committee

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# 2K Background

## 2K Ballot Issue Background

- Issue 2K approved by voters Nov. 5, 2013
- Committed to Five Projects in Five Years

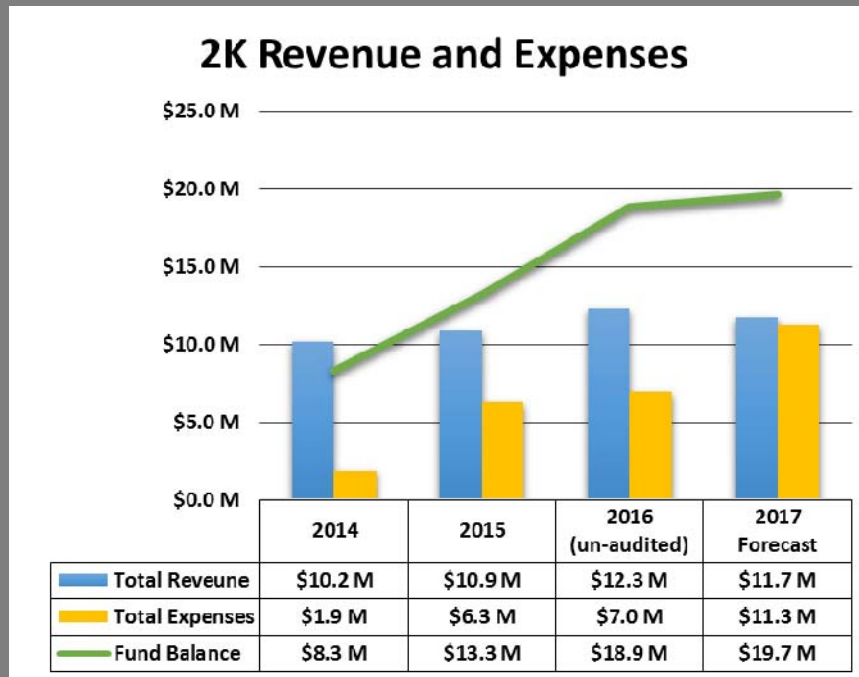


## Program Goals & Objectives

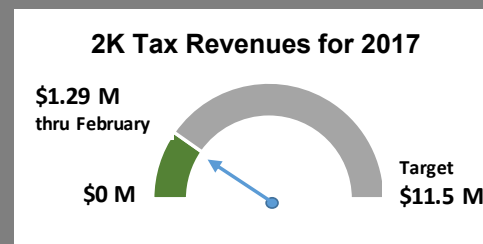
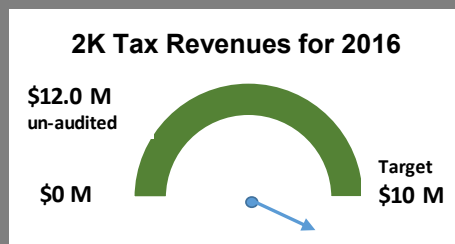
- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time



# 2K Tax Revenue



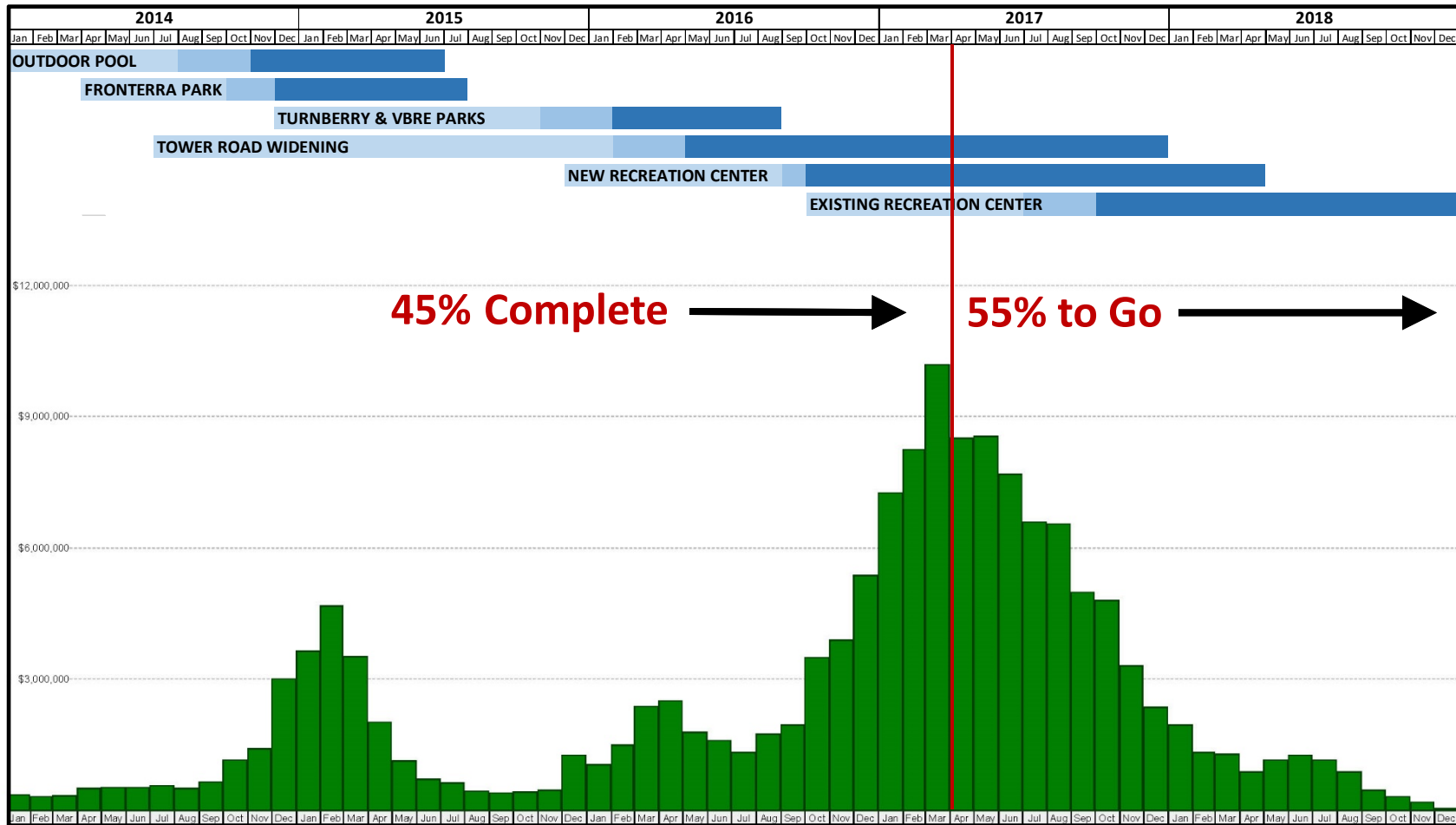
- Revenues include 1% Sales & Use Tax and 2K facility revenues
- Expenses include:
  - Debt Payments
  - Bond/Program Management
  - Operation and Maintenance costs
  - Project cost not funded with bond proceeds





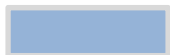


# 2K Program Project Profile



# CIP Project Update

	Project	Phase 1 Planning	Phase 2 Pre-Design & RFP	Phase 3 Design	Phase 4 Const. Bid & Award	Phase 5 Construction	Phase 6 Acceptance	Phase 7 Closeout
Public Works	Chambers Roadside Multi-Use Path & Bridge							
	2017 Pavement Management Projects							
	RTD North Metro Station Area Improvements							
	Highway 2 Widening							
	Tower Road/ Pena Blvd Ramp							
PRG	Natural Resource Damages Project-Sand Creek							
	Northern Loop Trail							



Current Phase



Completed Phase





# 2K Q1 2017 Highlights

## Contracting

- ✓ Awarded design contract for Rec Center additions/renovations
- ✓ Issued RFP for CM/GC services for Rec Center additions/renovations





# 2K Q1 2017 Highlights



## Design

- ✓ Completed conceptual design of Rec Center additions/renovations



# 2K Q1 2017 Highlights

## Construction

- ✓ Erected new recreation center tilt walls





# 2K Q1 2017 Highlights

## Construction

- ✓ Re-opened Tower Road segment 2 to traffic



# CIP Q1 2017 Highlights

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## Design

- ✓ Started design of 72<sup>nd</sup> and Colorado Avenue improvements at the North Metro RTD Station
- ✓ Received final comments on Tower/Pena ramp NEPA CatEx

## Construction

- ✓ Completed Chambers Road Heartland trail and pedestrian bridge
- ✓ Highway 2 widening well underway



# 2K Q2 2017 Look Ahead

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## **Contracting**

- Award CM/GC pre-construction services for Recreation Center additions/renovation

## **Design**

- Continue design of Recreation Center additions/renovation

## **Construction**

- Continue new Recreation Center construction
- Continue new Tower Road construction

# CIP Q2 2017 Look Ahead

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## **Design**

- Issue Tower/Pena Ramp 60% design
- Continue design of RTD North Metro Station area improvements

## **Construction**

- Continue Highway 2 Construction





- Next Quarterly Update: August 21, 2017
- Questions?





## New Recreation Center Construction Video