

Ralston House IGA Phase II



Summary

- Ralston House – child victim service provider
- Request to enter into an IGA with other governmental entities to fund capital construction of a new facility
- City of Northglenn providing several in-kind contributions
- C3 costs \$79,094



Purpose

- Review the proposed phase II IGA developed to collaboratively fund the construction of a new facility
- Review appropriation request to fund Commerce City commitments outlined in the phase II IGA



Ralston House Background

- Not-for-profit organization, founded in 1990
- Child Advocacy service provider
 - Specialized forensic interviewing of children victims of abuse and at risk adults
 - Specialized medical examinations of victims for the purposes of preserving evidence for prosecution



Ralston House IGA

- City Council authorized Phase I IGA by approving Resolution 2015-119
 - Authorized funding for the design of a new facility with partnering governmental entities, including the cities of Northglenn, Westminster, Thornton, Federal Heights, Brighton, and Aurora, the City and County of Broomfield, and the County of Adams
- Phase II of the IGA is related to funding capital construction costs



Ralston House IGA

- Key Considerations:
 - The City of Northglenn is providing the building site, conducting site preparation, and on-going capital maintenance of the facility at no cost to the partnering entities.
 - The building is dedicated to this specific use for a period of 30 years and will be a capital asset of the City of Northglenn
 - Ralston House history and reputation
 - Regional collaboration



Ralston House IGA

- Total construction cost estimate \$1,430,000
- Partnering entities requested funding commitment \$1,072,500
- Costs distributed among partners using a hybrid financial model factoring both population and historical usage of the services.



Ralston House IGA

- Commerce City's requested commitment via the Phase II IGA for the Ralston House is \$79,094
- Appropriation request to fund Phase II commitment
 - use \$50,000 in workers compensation insurance premium cost savings
 - Use \$29,094 from the 2017 loss/contingency line item budget



Ralston House IGA

- The phase II IGA and the appropriation request are scheduled to appear on the City Council's Meeting agenda February 6, 2017
- Questions/Comments

