



Commerce City Recreation Center Renovation Project

October 10, 2016



Purpose

- Review renovation project history & feedback
 - Obtain City Council's input on renovation goals
- Review the outreach and project schedule for the renovation of the existing recreation center
 - Obtain City Council's input on the proposed process
- Discuss phasing and timing impact on schedule and cost
 - Share CIP CAC and PRG's input on phasing and timing
 - Obtain City Council's input on renovation timing and phasing



Recreation Center Renovation

- Final project of the voter-approved program
- Ballot language committed to:
 - Additions to the existing southern recreation center including a new indoor therapy pool



Recreation Center Renovation

Key Renovation Elements

(validated during Greenplay assessment)

New features

- *Therapy Pool
- *Family Lockers Rooms
- *Aerobic and Dance Studio
- Storage

Remodeled elements

- *Men's Locker Rooms
- *Women's Locker Rooms
- Fitness Areas
- Office & Lobby Space

2K Budget- \$6.70 M

Elements were a result of the 2013 Outreach and Staff Efforts for the 2K Ballot Initiative.

* Elements shared with the Public in August 2013.



Recreation Center Renovation

Key public findings for this center

- Locker room renovations and family locker rooms are needed
- Lack of support spaces – spectator space
- Desire for a warm water (therapy) pool
- Size of the facility limits offerings
- Building “flow” could be improved





Recreation Center Renovation

Key public findings for this center

- The following rank as important to users
 - ✓ Aquatic & Fitness Amenities
 - ✓ Youth & Aquatics Program
 - ✓ Wellness, fitness, & family oriented activities



Renovation Project Goals

Program Goals & Objectives

- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time

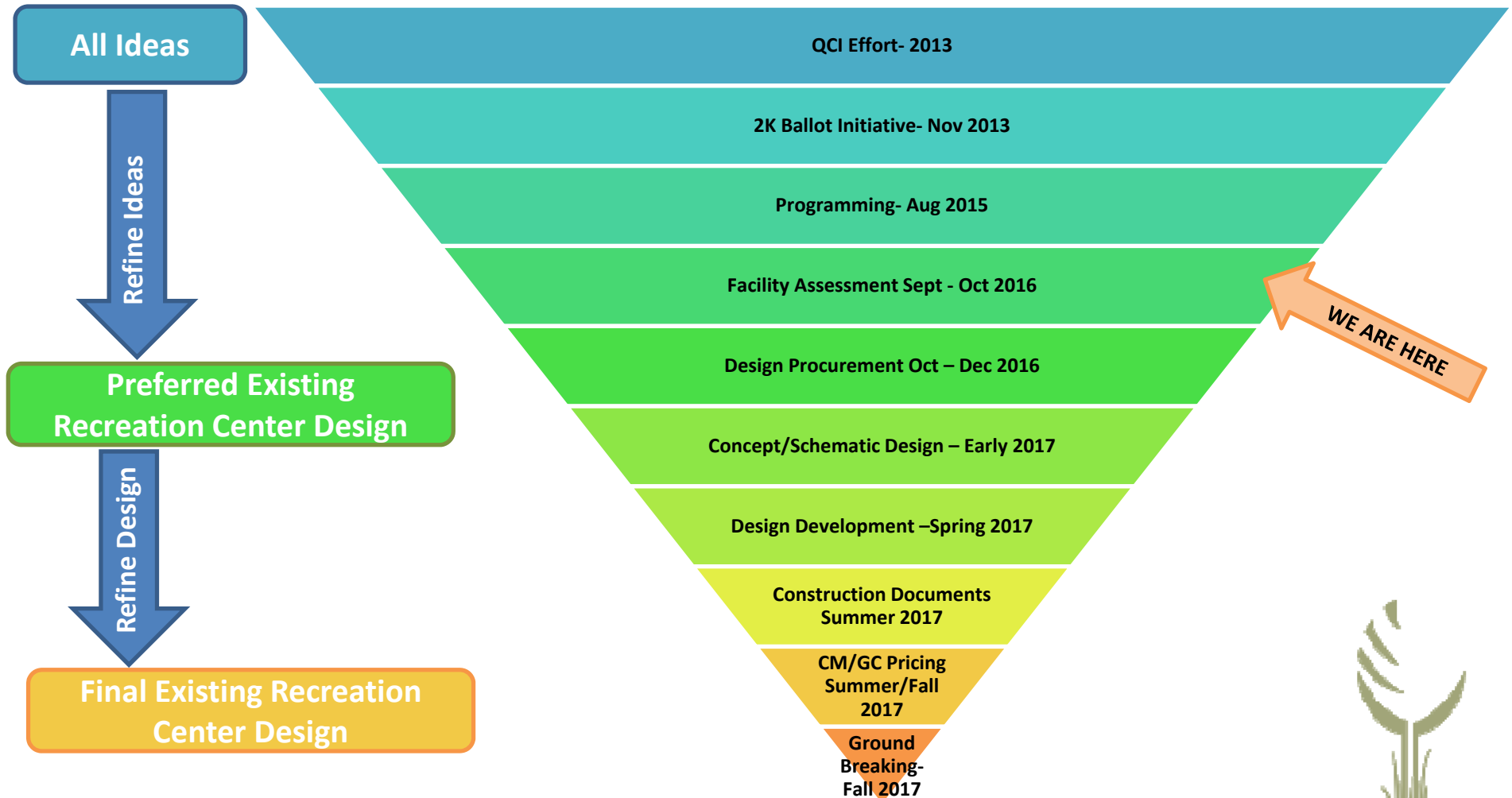


Goals for this project?

- Solicit your input on project goals



Recreation Center Renovation Outreach Process



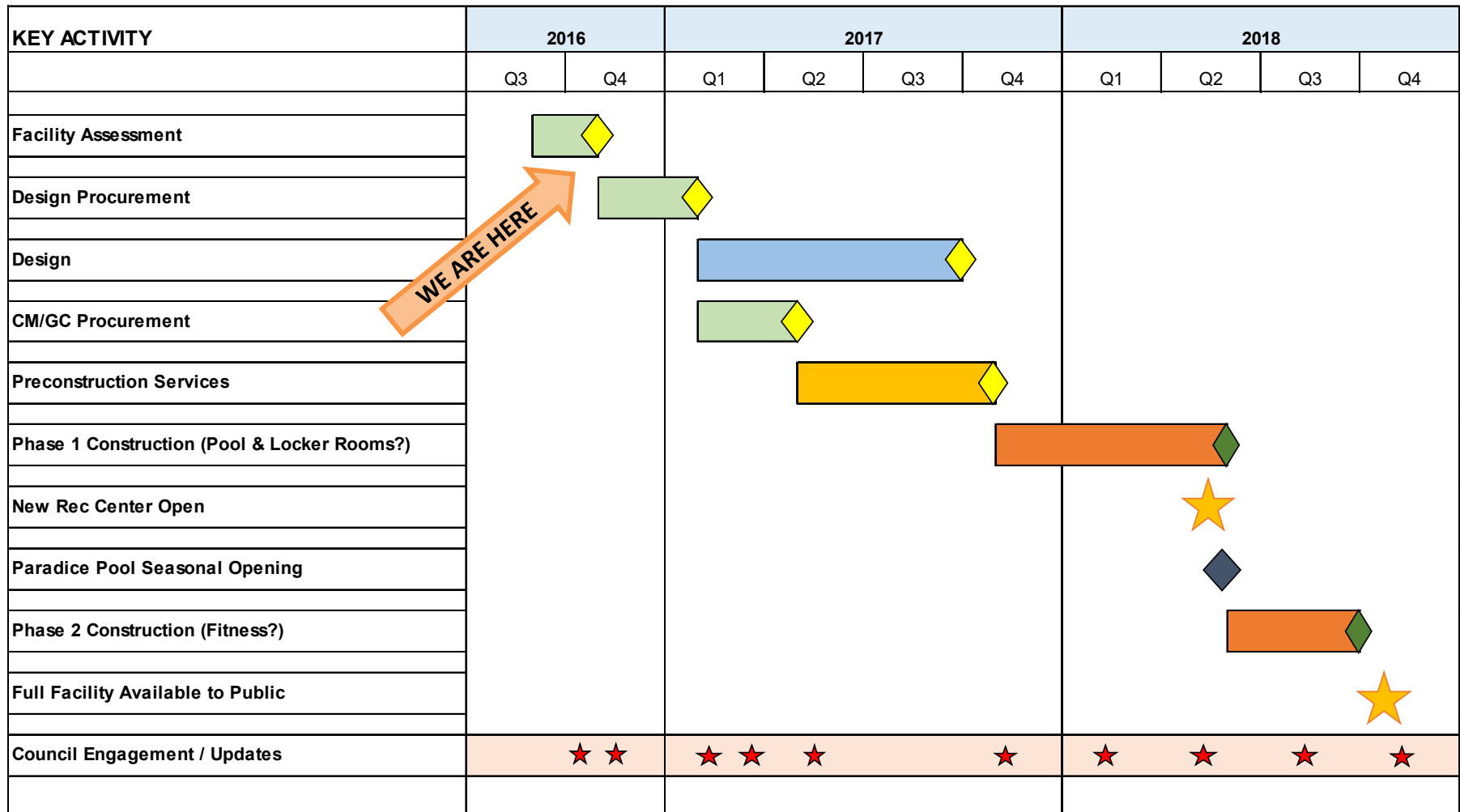


Recreation Center Renovation Outreach Schedule

Phase	Public Outreach Activity	
Facility Assessment	Sep 14 th - CIP CAC Meeting	✓
	Oct 10 th - City Council Study Session	←
Design Procurement	Nov 9 th - CIP CAC Meeting – <i>Share Facility Assessment Results</i>	
	Nov 14 th - City Council Study Session – <i>Share Facility Assessment Results</i>	
Conceptual /Schematic Design CMGC Procurement	Feb 13 th - City Council Study Session – <i>Conceptual Design Update</i>	
	Mar 8 th - CIP CAC Meeting – <i>Conceptual Design Update</i>	
Design Development	May 10 th - CIP CAC Meeting – <i>Design Development Update</i>	
	May 22 nd - City Council Study Session – <i>Design Development Update</i>	
Construction Documents	Summer/Fall 2017	
CM/GC Pricing	Summer 2017	
Ground Breaking	Fall 2017	



Recreation Center Renovation Schedule





Recreation Center Renovation Outreach Process

- Solicit your input on outreach approach and project schedule





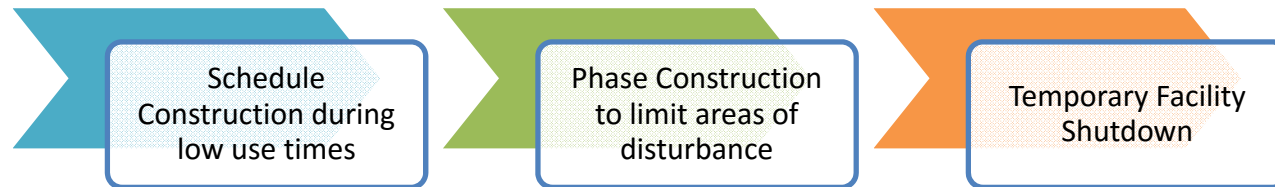
Recreation Center Renovation Timing & Phasing

- To meet the Five Projects in Five Years goal, renovations at the existing center will likely need to begin before the new recreation center opens



Recreation Center Renovation Timing & Phasing

There is a range of options



User Impact	LOW	MEDIUM	HIGH
Schedule Impact	HIGH	MEDIUM	LOW
Cost Impact	HIGH	LOW to MEDIUM	LOW

- What is the right balance between project cost, schedule and service interruptions?



CIP CAC and PRG Advisory Committee Input

September 14, 2016 Meeting

- Ideal to wait until the new center is open to begin construction on the existing center
- Ideal to have at least one pool available to the community
- Would prefer larger service interruption for a short period of time versus longer construction phasing – especially if cost and schedule savings
- Need more information regarding timeframes to make decisions
- Would like to look into a shuttle service from the existing center to the new center
- Look into shared use agreements with surrounding municipalities



Recreation Center Renovation Phasing and Timing Input

- Phasing and Timing
 - *Council Input*
 - *What is the right balance between project cost, schedule and service interruptions?*
 - *What other methods can we employ to reduce user impacts?*





Next Steps

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