

ORDINANCE NO. 2113

INTRODUCED BY: AMADOR, BULLOCK, CARSON, DIAZ, DOUGLAS,
ELLIOTT, MCELLOWNEY, TETER

AN ORDINANCE AMENDING THE 2016 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND IN THE AMOUNT OF \$586,000 AND TRANSFERRING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND TO THE FOLLOWING: CIPP FUND IN THE AMOUNT OF \$588,000 URA FUND IN THE AMOUNT OF \$100,000 TRANSFERRING \$40,000 FROM THE CIPP FUND TO THE GID FUND, APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE POLICE DONATION FUND IN THE AMOUNT OF \$46,704.42 FOR A TOTAL AMOUNT OF \$1,360,704.42 AND REAFFIRMING PRIOR APPROPRIATIONS AND AUTHORIZING THE EXPENDITURE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO AS FOLLOWS:

Section 1. There is hereby appropriated from the unencumbered fund balance in the General Fund an amount of \$586,000 for outside services in the City Manager's Office.

Section 2. There is hereby transferred from the General Fund to the following:

CIPP Fund:

Chambers Trail	\$183,000
Belle Creek Intersection	\$405,000

URA Fund:

MHGHP Project	\$100,000
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Section 3. There is hereby transferred from the GID Fund to the CIPP Fund for the 104th Ave Multi project in the amount of \$40,000.

Section 4. The prior appropriation in the Police Donation Fund is hereby reaffirmed into the 2016 Budget as per the following:

K-9 Program	\$ 20.00
Scared Safe Program	\$ 62.20
School Resource Program	\$ 3,920.31
Explorer's Program	\$ 18,550.53
Special Services Program	\$ 8,093.79
Emergency Management Program	\$ 423.13
Crime Prevention Program	\$ 269.31

Victim Services Program

\$15,365.15

Total Appropriations and Transfers:

\$1,360,704.42

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE
ORDERED THIS 15TH DAY OF AUGUST, 2016.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE
ORDERED THIS 19TH DAY OF SEPTEMBER, 2016.

CITY OF COMMERCE CITY, COLORADO

By: _____
SEAN FORD, MAYOR

ATTEST

Laura J. Bauer, City Clerk