

AGENDA

Subject: Annual Budget Retreat

Date: August 22, 2016

I. Opening Remarks

II. Recap & Discuss Recommended City Manager Budget and CIPP Proposal

III. Additional Items Council Requested Information On:

- A. Cost breakout of table sponsorships
- B. Council compensation
- C. Quality Community Foundation funding options
- D. Buffalo Run Golf Course items
- E. Fees and charges, operations & maintenance, including outdoor pool
- F. Channel 8 implementation
- G. Recycling center information
- H. CIPCAC engagement

