



CDBG Consolidated Plan Update

July 18, 2016

Purpose

- To update Council on the Consolidated Plan Process, with a focus on the 1-year and 5- year Annual Action Plans.





Progress To Date

July 18, 2016

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- The City hired Mosaic Community Planning to assist in the development of the City's first HUD CDBG Consolidated Plan.
- Over the spring, Mosaic engaged the community and service providers to gather input on community needs.
- On June 13th, City Council had a study session where Council was updated on the findings from those efforts.
- Since July 1, the draft plan is available for comment in accordance with HUD requirements.



Eligible Activities

- Housing & other real property activities
- Public facilities & improvements
- Public services
- Economic development activities
- Planning and administration



Priority Needs

Neighborhood Revitalization (Core City)

- Street, road, or sidewalk improvements
- Neighborhood cleanups
- Redevelopment or demolition of blighted property

Housing Needs

- Elderly housing
- Homeowner rehabilitation/repair
- Energy efficiency improvements

Economic Development

- Employment training
- Financial assistance for entrepreneurs and small businesses

Youth Services

Homelessness

Drug Abuse Education/Crime Prevention

Fair Housing Activities





1- Year and 5-Year Action Plan

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Action Plan

- Every year, an annual Action Plan is developed to describe how Commerce City will use that year's annual allocation of HUD formula funds to meet housing and community development needs identified in the Consolidated Plan. The Action Plan must follow HUD's template and requirements and must be based on the community findings and input.
- City Council will have the opportunity to review the Action Plan each year.



1 Year- Annual Action Plan

- 1st Year Action Plan Items for new entitlement cities based on feedback and requirements from HUD.
 - Limit number of first year projects (since program is not up and running and no staff has been allocated yet)
 - Focus on projects already “ready to go” with easy administration
 - Therefore not all priority areas will be covered each year, especially first year.



1 Year-Annual Action Plan

Project	Location	Amount Allocated
Sidewalk Improvements Quebec Street	Quebec Street	\$100,000
Sidewalk Construction- Historic City	Historic/Core City	\$179,072
Bus Stop Improvements	Routes 40, 48, and 88	\$30,000
Program Administration	City Wide	\$77,268
Total		\$386,340



5 Year Action Plan

Subject to refinement and adjustment each year through HUD approved process

Project	Location	Amount Allocated	Years
ADA Ramp Construction	Historic City	\$10,000	2017-2020
Drainage Improvements	Historic City	\$375,000	2017-2020
Job Training	Historic City	\$75,000	2017-2020
Revolving Business Loan Fund	Historic City	\$300,000	2017-2020
Business Incubator	Historic City	\$200,000	2017-2020
Demolition Abandoned Structures	Historic City	\$75,000	2017-2020
Public Services	City Wide	\$50,000	2017-2020
Minor Home Repair	City Wide	\$150,288	2017-2020
Fair Housing Choice Education	City Wide	\$1,000	2017-2020
Program Administration	City Wide	\$309,072	2017-2020
Total		\$1,931,700 (added to 2016)	



Next Steps

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Next Steps

- August 1, 2016: Public Hearing and Adoption of the Consolidated Plan.
- August 15, 2016: Draft submitted to HUD for review
- October 1, 2016: Program “begins”.
- 2017- Housing Needs Assessment, Assessment of Fair Housing Plan, and Limited English Proficiency Plan to be completed





Questions/ Comments
