

2016 Pavement Maintenance Program Overview

May 9, 2016

Program Philosophy

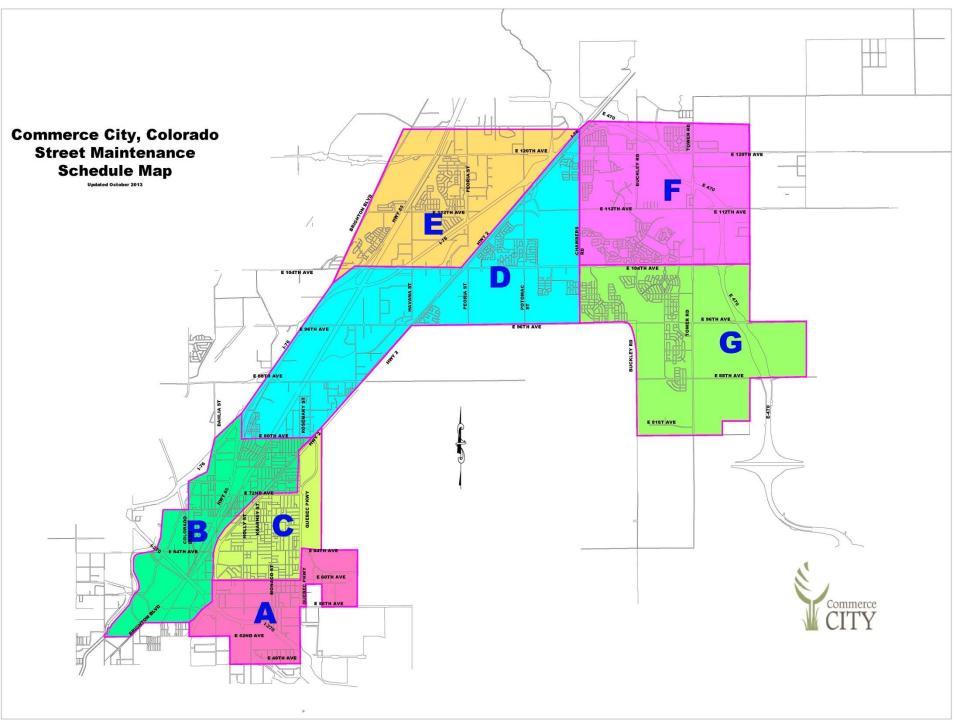
Completing the *Right Repair* on the *Right Road* at the *Right Time*

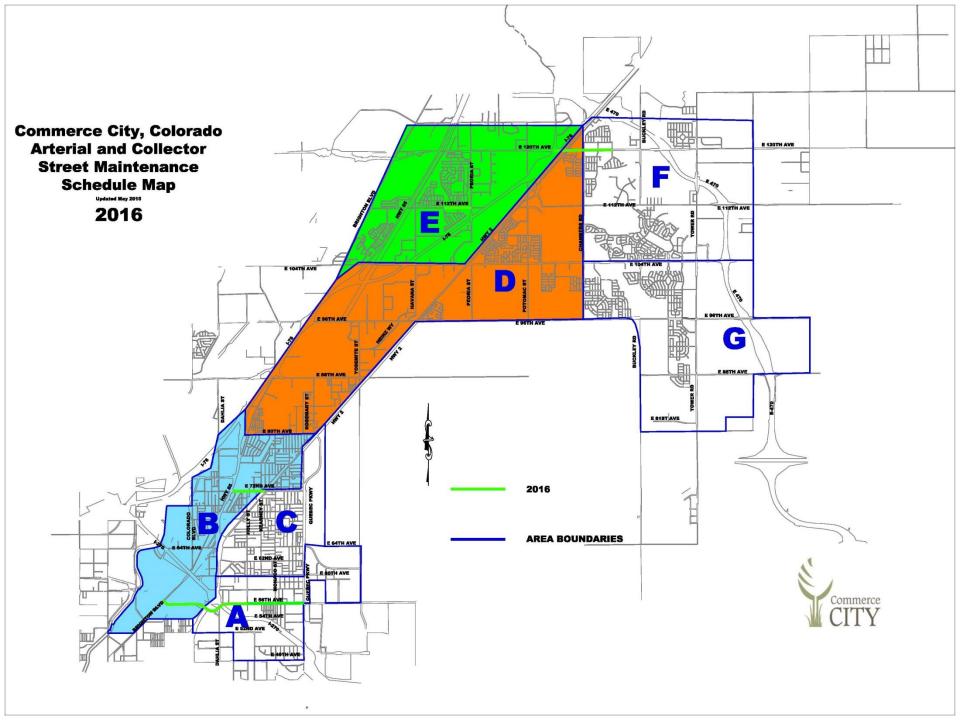


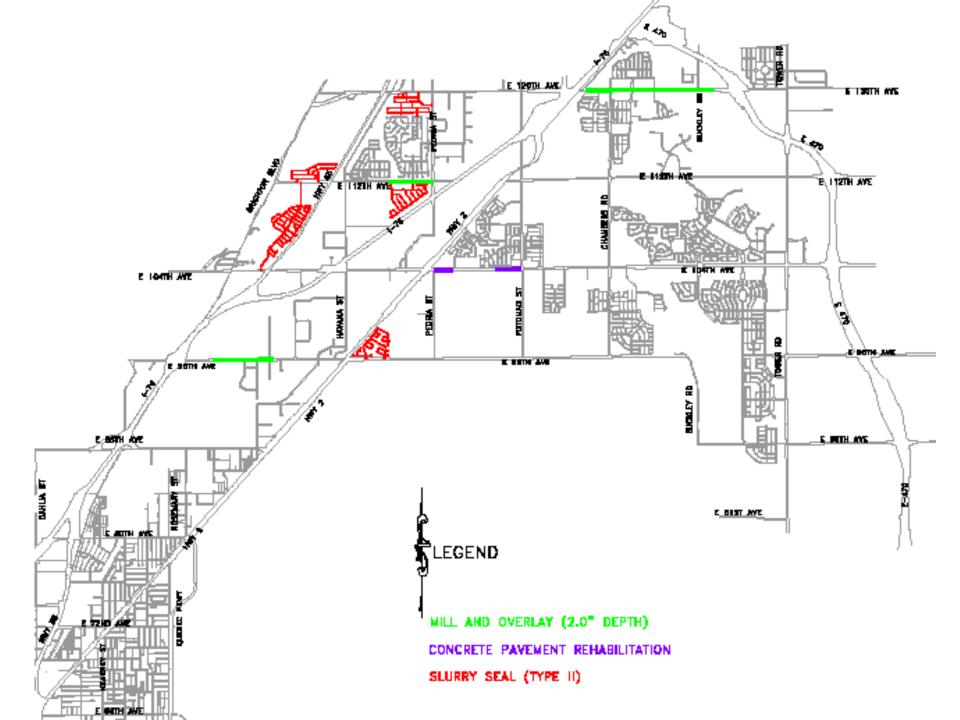
Program Summary

Commerce

- Approach creates a cycle of repairs to address:
 - **Routine** Maintenance
 - **Preventive** Maintenance
 - Corrective Maintenance
- Seven year cycle for local/neighborhood streets
- Weighted rating of Overall Condition Index (OCI) and various qualitative factors to rank arterial & collector streets







2016 Routine Maintenance

Crack Sealing & Wide Crack Repair:

- Belle Creek
- Stillwater
- The Dunes
- River Oaks
- River Run
- Derby (Fall 2016)
- Industrial area (Fall 2016)



2016 Preventive Maintenance

Slurry Seal:

- Belle Creek
- Stillwater
- The Dunes
- River Oaks
- River Run (cul-de-sacs only)



2016 Preventive Maint.-Belle Creek





2016 Preventive Maint.-Stillwater

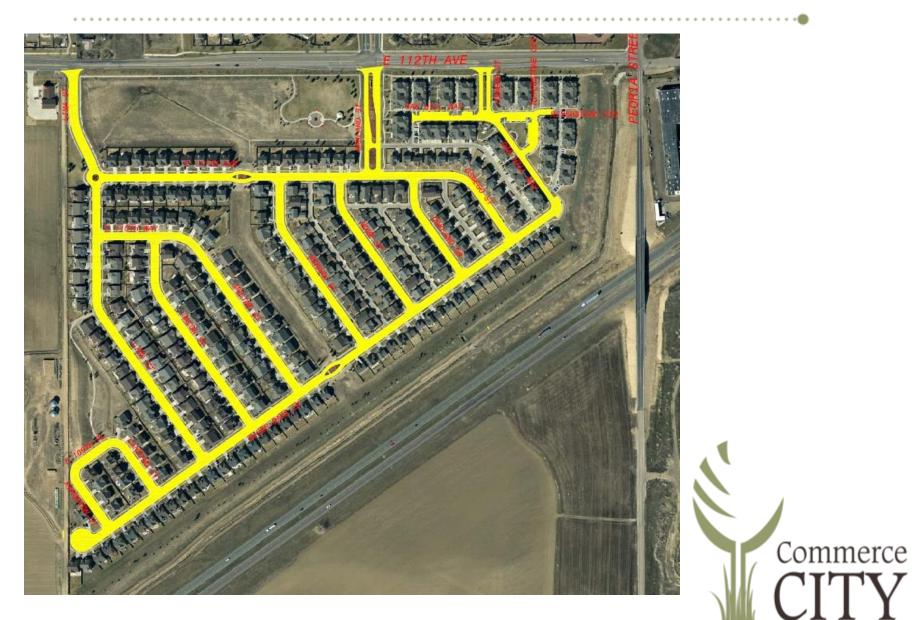


2016 Preventive Maint.-The Dunes



Commerce CITY

2016 Preventive Maint.-River Oaks



2016 Preventive Maint.-River Run





2016 Corrective Maintenance

Pavement Repairs & Slurry Seal:

• Eagle Creek

Concrete Pavement Repair:

• 104th Avenue, Highway 2 to Potomac Street

Mill and Overlay:

- 120th Avenue, Cameron Drive to Buckley Road
- 96th Avenue, east of I-76 to Alton Court
- Fulton Avenue/107th Place
- 112th Avenue, Peoria Street to Lima Street (alt bid)



2016 Corrective Maint.-Eagle Creek



2016 Corrective Maint.-104th Avenue





2016 Corrective Maint.-96th Avenue





2016 Corrective Maint.-Fulton Ave/107th Pl



2016 Corrective Maint.-112th Avenue





.

2016 Corrective Maint.-Reunion North





Project Funding & Costs

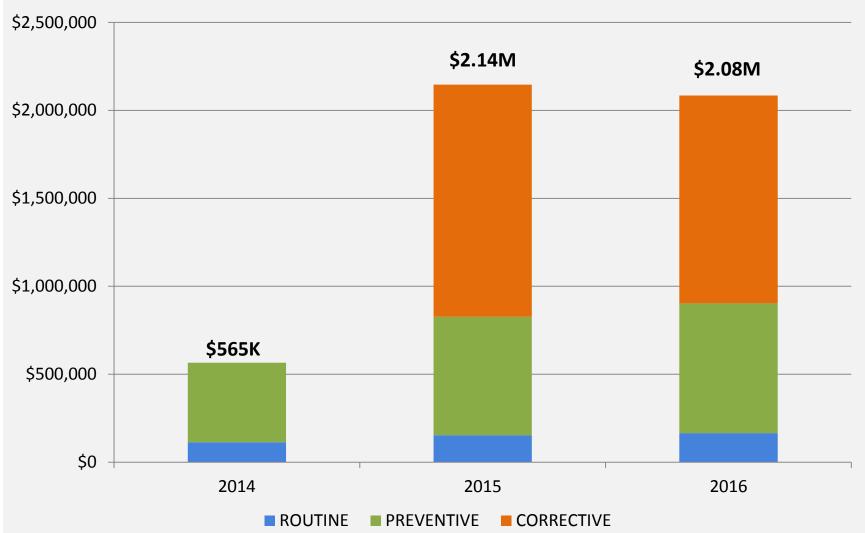
Funding	Amount
2016 Appropriation	\$1,867,700

Costs	Amount
Slurry Seal	\$737,600
Mill & Overlay	\$983,800
Concrete Panel Replacement & Repairs	\$198,000
Contingency (5%)	\$93,385
Total	\$1,919,400
Net	(\$145,085)



3 Year Cost Summary

Total Pavement Maintenance Costs, 2014-2016



Communication Efforts

Commerce

Methods:

- City Website
- Construction Hotline, 303-289-8118
- Direct Mailer with Frequently Asked Questions
- Door Hangers
- Variable Message Boards
- All communications will be prepared by the City
- City staff will respond to all phone calls/ web inquiries

Project Schedule

Concrete Pavement Repair (104th Avenue):

- Construction May July
- Slurry Seal:
- Award of contract
- Construction

Mill & Overlay:

- Award of contract
- Construction

June 20 July-September

July 18 August-October





Questions & Discussion

.

.