

CAPITAL IMPROVEMENT PROGRAM - Project Scoring Summary

Insert Weighted Scores from individual project sheet

Updated: 8/19/2015

Sort on

No funding requested

Reg	Council	ED	Plan	Deferred	Impact	Impact		Oper	Timing	2K	Funding	Total
Mandate	Goals	ROI	Doc	Maint.	Pop	Bus	Opportunity	ROI	of Benefit	Eligible	Source	Weighted
1	2	3	4	5	6	7	8	9	10	11	12	Score

1	PW-3	Highway 2 Widening	75	60	60	45	30	30	30	30	20	5	30	20	435
2	PRG-8	Sand Creek Natural Resource Damages - Rest/Remed.	75	60	40	45	30	10	10	30	10	5	30	30	375
3	PW-24	RTD Station Area Improvements	75	60	40	45	30	10	10	30	10	10	0	30	350
4	PW-28	Pena/Tower On Ramp	0	60	60	45	30	30	30	30	30	5	0	10	330
5	CD-3	Comprehensive Plan Update	75	20	60	45	10	30	30	0	10	5	0	0	285
6	PW-22	Cost Sharing Projects	75	60	20	45	30	10	10	30	10	5	0	30	325
7	PW-30	Central Park Blvd Connection	0	60	60	45	10	10	10	30	30	5	30	30	320
8	PW-17	Rosemary Street Widening	0	60	60	45	30	10	20	0	30	5	30	20	310
9	PW-8	96th Avenue Widening, I-76 to Heinz Way	0	60	60	45	20	10	20	0	20	5	30	30	300
10	PW-18	RTD North Metro Line Enhancements	75	60	40	45	10	10	10	30	10	10	0	0	300
11	PRG-9	Tree Replacement Program	0	40	20	45	30	30	30	0	30	5	30	30	290
12	PW-1	104th Avenue Widening, Phase 3C	0	60	40	45	20	30	30	0	10	5	30	20	290
13	PW-6	88th Avenue Widening	0	60	40	45	20	20	20	0	20	5	30	30	290
14	PRG-6	General Park Improvements	0	40	20	45	20	30	30	0	30	5	30	30	280
15	PW-4	Tower Rd. Drainage - Modified T88	0	60	60	45	20	20	10	30	10	5	0	20	280
16	PRG-1	ACSD 14 Ballfield Improvements	0	60	20	45	20	20	10	0	30	5	30	30	270
17	PW-36	Transportation Plan Update	0	60	60	45	10	30	30	0	10	5	0	20	270
18	PW-5	Tower Rd. Utilities	0	60	60	45	10	10	10	30	10	10	0	20	265
19	PW-7	96th Avenue Widening, East of Highway 2	0	60	20	45	20	20	10	0	20	5	30	30	260
20	PW-32	Environmental Clearance - 120th Ave & US85	0	60	40	45	20	20	10	0	10	5	30	20	260
21	CD-5	RTD Route 73 Extension	75	20	20	45	10	10	10	30	10	15	0	0	245
22	PRG-7	Northern Range Loop & Connections	0	40	20	45	10	20	10	0	30	5	30	30	240
23	PW-23	E 72nd Ave Improvements	0	60	40	45	10	10	10	0	10	15	0	30	230
24	PRG-3	Buffalo Run Equipment Replacement	0	20	20	45	30	10	10	0	20	5	30	30	220
25	PRG-4	Buffalo Run Improvements	0	20	20	45	30	10	10	0	20	5	30	30	220
26	PRG-5	Buffalo Run Irrigation and Drainage	0	20	20	45	30	10	10	0	20	5	30	30	220
27	PW-9	Pavement Management Program	0	60	20	0	30	30	30	0	30	15	0	0	215
28	PW-31	Grade Separated Railroad Crossing Study	0	60	20	0	10	30	30	0	10	5	30	20	215
29	PW-16	MSC Facilities Expansion Program	0	20	20	45	20	30	30	0	20	5	0	20	210
30	PW-14	Industrial Area Transportation Study	0	40	40	45	10	10	10	0	10	10	0	30	205
31	CD-4	HPP Phase III Community Survey	0	40	40	45	10	20	20	0	10	5	0	10	200
32	PW-21	Potomac Street Bridge	0	40	20	45	30	10	10	0	10	15	0	20	200
33	PW-33	Railroad Quiet Zone Installation Program	0	60	20	45	20	30	10	0	10	5	0	0	200
34	PW-10	Bridge Maintenance Program	0	20	20	0	30	30	30	0	30	5	0	30	195
35	PD-1	Property & Evidence Facility	0	40	20	0	30	30	30	0	30	5	0	0	185
36	PD-2	Police Radios	0	40	20	0	20	30	30	0	30	15	0	0	185
37	PW-19	Railroad Crossing Replacement	0	60	20	0	20	20	20	0	10	5	0	20	175
38	PW-26	Concrete Flatwork Program	0	20	20	0	30	30	30	0	30	15	0	0	175
39	CD-2	City-wide Sustainability Plan	0	20	20	45	10	30	30	0	10	5	0	0	170
40	PW-11	Derby Area Master Plan Improvements	0	20	20	45	20	10	10	0	30	5	0	10	170
41	IT-1	IT TIPP	0	40	20	15	10	30	10	0	10	10	0	20	165
42	PRG-2	Aquatic Facilities Repair & Replacement	0	20	20	0	10	30	10	0	10	5	30	30	165
43	PW-20	Belle Creek Intersection	0	40	20	0	10	10	10	0	10	5	30	30	165
44	PW-35	Traffic Signal Installation Program	0	40	20	0	10	30	30	0	10	5	0	20	165

[illegible]