

CAPITAL IMPROVEMENT PROGRAM - Project Scoring Summary

Updated: 7/24/15

54 total projects

Insert Weighted Scores from individual project sheet

Sort on
this column

		Reg Mandate 1	Council Goals 2	ED ROI 3	Plan Doc 4	Deferred Maint. 5	Impact Pop 6	Impact Bus 7	Opportunity 8	Oper ROI 9	Timing of Benefit 10	2K Eligible 11	Funding Source 12	Total Weighted Score
	No funding requested													
1	PW-3 Highway 2 Widening	75	60	60	45	30	30	30	30	20	5	30	20	435
2	PRG-8 Sand Creek Natural Resource Damages - Rest/Remed.	75	60	40	45	30	10	10	30	10	5	30	30	375
3	PW-24 RTD Station Area Improvements	75	60	40	45	30	10	10	30	10	10	0	30	350
4	PW-28 Pena/Tower On Ramp	0	60	60	45	30	30	30	30	30	5	0	10	330
5	CD-3 Comprehensive Plan Update	75	20	60	45	10	30	30	0	10	5	0	0	285
6	PW-22 Cost Sharing Projects	75	60	20	45	30	10	10	30	10	5	0	30	325
7	PW-30 Central Park Blvd Connection	0	60	60	45	10	10	10	30	30	5	30	30	320
8	PW-17 Rosemary Street Widening	0	60	60	45	30	10	20	0	30	5	30	20	310
9	PW-8 96th Avenue Widening, I-76 to Heinz Way	0	60	60	45	20	10	20	0	20	5	30	30	300
10	PW-18 RTD North Metro Line Enhancements	75	60	40	45	10	10	10	30	10	10	0	0	300
11	PRG-9 Tree Replacement Program	0	40	20	45	30	30	30	0	30	5	30	30	290
12	PW-1 104th Avenue Widening, Phase 3C	0	60	40	45	20	30	30	0	10	5	30	20	290
13	PW-6 88th Avenue Widening	0	60	40	45	20	20	20	0	20	5	30	30	290
14	PRG-6 General Park Improvements	0	40	20	45	20	30	30	0	30	5	30	30	280
15	PW-4 Tower Rd. Drainage - Modified T88	0	60	60	45	20	20	10	30	10	5	0	20	280
16	PRG-1 ACSD 14 Ballfield Improvements	0	60	20	45	20	20	10	0	30	5	30	30	270
17	PW-36 Transportation Plan Update	0	60	60	45	10	30	30	0	10	5	0	20	270
18	PW-5 Tower Rd. Utilities	0	60	60	45	10	10	10	30	10	10	0	20	265
19	PW-7 96th Avenue Widening, East of Highway 2	0	60	20	45	20	20	10	0	20	5	30	30	260
20	PW-32 Environmental Clearance - 120th Ave & US85	0	60	40	45	20	20	10	0	10	5	30	20	260
21	CD-5 RTD Route 73 Extension	75	20	20	45	10	10	10	30	10	15	0	0	245
22	PRG-7 Northern Range Loop & Connections	0	40	20	45	10	20	10	0	30	5	30	30	240
23	PW-23 E 72nd Ave Improvements	0	60	40	45	10	10	10	0	10	15	0	30	230
24	PRG-3 Buffalo Run Equipment Replacement	0	20	20	45	30	10	10	0	20	5	30	30	220
25	PRG-4 Buffalo Run Improvements	0	20	20	45	30	10	10	0	20	5	30	30	220
26	PRG-5 Buffalo Run Irrigation and Drainage	0	20	20	45	30	10	10	0	20	5	30	30	220
27	PW-9 Pavement Management Program	0	60	20	0	30	30	30	0	30	15	0	0	215
28	PW-31 Grade Separated Railroad Crossing Study	0	60	20	0	10	30	30	0	10	5	30	20	215
29	CD-1 Bordering Neighborhood Plan	0	60	40	45	10	20	20	0	10	5	0	0	210
30	PW-16 MSC Facilities Expansion Program	0	20	20	45	20	30	30	0	20	5	0	20	210
31	PW-14 Industrial Area Transportation Study	0	40	40	45	10	10	10	0	10	10	0	30	205
32	CD-4 HPP Phase III Community Survey	0	40	40	45	10	20	20	0	10	5	0	10	200
33	PW-21 Potomac Street Bridge	0	40	20	45	30	10	10	0	10	15	0	20	200
34	PW-33 Railroad Quiet Zone Installation Program	0	60	20	45	20	30	10	0	10	5	0	0	200
35	PW-10 Bridge Maintenance Program	0	20	20	0	30	30	30	0	30	5	0	30	195
36	PD-1 Property & Evidence Facility	0	40	20	0	30	30	30	0	30	5	0	0	185
37	PD-2 Police Radios	0	40	20	0	20	30	30	0	30	15	0	0	185
38	PW-19 Railroad Crossing Replacement	0	60	20	0	20	20	20	0	10	5	0	20	175
39	PW-26 Concrete Flatwork Program	0	20	20	0	30	30	30	0	30	15	0	0	175
40	CD-2 City-wide Sustainability Plan	0	20	20	45	10	30	30	0	10	5	0	0	170
41	PW-11 Derby Area Master Plan Improvements	0	20	20	45	20	10	10	0	30	5	0	10	170
42	IT-1 IT TIPP	0	40	20	15	10	30	10	0	10	10	0	20	165
43	PRG-2 Aquatic Facilities Repair & Replacement	0	20	20	0	10	30	10	0	10	5	30	30	165

44	PW-2	72nd Avenue FasTracks Station Art	0	60	20	0	10	10	10	30	10	15	0	0	165
45	PW-20	Belle Creek Intersection	0	40	20	0	10	10	10	0	10	5	30	30	165
46	PW-35	Traffic Signal Installation Program	0	40	20	0	10	30	30	0	10	5	0	20	165
47	PW-29	Sidewalk Connectivity Program	0	40	20	0	20	10	10	0	30	15	0	10	155
48	PD-3	Warning Towers	0	40	20	0	10	20	20	0	30	10	0	0	150
49	PW-25	Traffic Calming Program	0	60	20	0	10	30	10	0	10	5	0	0	145
50	PW-27	Traffic Signal Maintenance	0	20	20	0	10	30	30	0	30	5	0	0	145
51	PW-13	HVAC Energy Management System-Buildings	0	20	20	0	20	10	10	0	30	10	0	20	140
52	PW-34	Brighton Bridge Replacement-Over Fulton Ditch	0	20	20	0	30	10	10	0	20	5	0	20	135
53	PW-15	MSC Emergency Power Generator	0	20	20	0	10	10	10	0	30	15	0	0	115
54	PW-12	Facilities Parking Lot Maintenance	0	20	20	0	20	10	10	0	20	5	0	0	105