

ORDINANCE NO. 2064

INTRODUCED BY: BENSON, BULLOCK, CARSON, DOUGLAS, ELLIOTT, FORD, TETER

AN ORDINANCE AMENDING THE 2015 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND IN THE AMOUNT OF \$82,400 AND TRANSFERRING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND TO THE CIPP FUND IN THE AMOUNT OF \$39,380, TRANSFERRING \$40,000 FROM THE SOLID WASTE FUND TO THE CIPP FUND, \$355,000 FROM THE IMPACT FEES FUND TO THE CIPP FUND; APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE IN THE CIPP FUND IN THE AMOUNT OF \$550,000, URBAN RENEWAL AUTHORITY FUND IN THE AMOUNT OF \$50,000 AND THE POLICE DONATION FUND IN THE AMOUNT OF \$44,021.59 FOR A TOTAL AMOUNT OF \$1,160,801.59 AND REAFFIRMING PRIOR APPROPRIATIONS AND AUTHORIZING THE EXPENDITURE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO AS FOLLOWS:

There is hereby appropriated from the unencumbered fund balance in the General Fund an amount of \$25,000 for Outside Services in the City Manager's Office, \$7,500 in Communications and \$49,900 in the Police Department.

There is hereby transferred from the General Fund to the following:

CIPP Fund:	\$39,380
Buffalo Run Golf Course	

There is hereby transferred from the Solid Waste Fund to the CIPP Fund for the 96th Avenue (Nucla St. to Tower Rd.) project in the amount of \$40,000.

There is hereby transferred from the Impact Fees Fund to the CIPP Fund \$355,000 for Fairfax Drainage and 104th Potomac Traffic Signal.

The 2015 CIPP Budget is hereby amended to appropriate \$550,000 from the unencumbered fund balance in the CIPP Fund for the following:

Central Park Blvd Connection/I270 Pel Study	\$550,000
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The prior appropriation in the Urban Renewal Fund is hereby reaffirmed into the 2015 Budget as per the following:

Commercial Catalyst Funds	\$50,000
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The prior appropriation in the Police Donation Fund is hereby reaffirmed into the 2015 Budget as per the following:

K-9 Program	\$ 20.00
Scared Safe Program	\$ 62.20
School Resource Program	\$ 3,920.31
Explorer's Program	\$ 16,580.47
Special Services Program	\$ 8,093.79

Emergency Management Program	\$ 423.13
Crime Prevention Program	\$ 269.31
Victim Services Program	\$14,652.38
Total Appropriations and Transfers:	\$1,160,801.59

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE
ORDERED THIS 6TH DAY OF JULY, 2015.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE
ORDERED THIS 3RD DAY OF AUGUST, 2015.

CITY OF COMMERCE CITY, COLORADO

By: _____
SEAN FORD, MAYOR

ATTEST

Laura J. Bauer, City Clerk