

City Council Recreation Centers Workshop

June 29, 2015

Workshop Objectives

- Review updated project schedule based upon new Recreation Center location
- Council and Advisory Committee engagement and input on Programming of Recreation Centers
 - Community Engagement
 - Industry Engagement
- Review next steps



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New Rec Center & Second Creek Infrastructure Key Contracts

- 1. Rec Center Programming
- 2. Design Contracts
 - Infrastructure Design Contract
 - Roadway Network Alternatives Analysis
 - Master Planning for Second Creek Area
 - Pkg 1 West: Roadways and utilities to support Parcel O
 - Pkg 2 East: 112th Ave east of Parcel O & channel improvements
 - Recreation Center Design Contract
 - Multiple packages to support CM/GC delivery
- 3. Construction Contract (CM/GC)



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Workflow Schedule

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Industry Engagement																																										\square
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Deliverable 4 - Pkg B - Second Creek Drainage & 112th																														1												Щ
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Messaging

- CIP CAC & PRG Advisory Committee's Input on messaging park master planning vs. the 2K funded Rec Center Project.
 - Focus on the new rec center and it's location now that it is known
 - Keep information about the future community park separate from information about the new recreation center to avoid confusion



Messaging

• How would you suggest messaging future plans vs. the 2K funded Rec Center Project?



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Programming Overview

• What is it?

• Why are we doing it?



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Programming Workshop





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Critical Success Factors

- CIP CAC & PRG Advisory Input
 - Community focus/engagement
 - Clarity on features before community outreach
 - Facility usage
 - Transparency and feed back from input
 - Timeliness achieve milestones
 - Anticipate adjacent impacts streets, traffic



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Critical Success Factors

- CIP CAC & PRG Advisory Input (cont.)
 - Clear communication of what is or isn't included and where it is located
 - Within budget consider use of any savings for existing rec center
 - Considers the existing rec center and balances amenities
 - Sustainability O&M Costs



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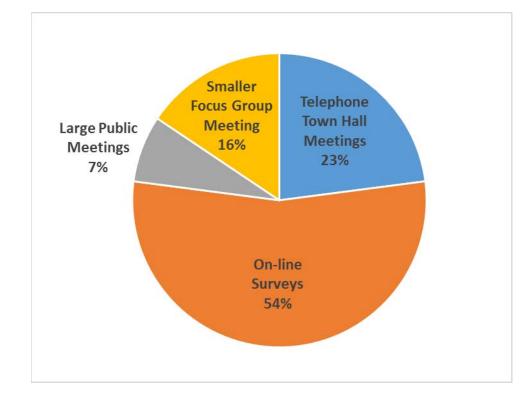
Critical Success Factors

- What does a Successful project look like to you?
 - □ Existing Recreation Center
 - □ New Recreation Center
 - Second Creek Infrastructure



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What is the best way for the City to get your input on the new recreation center?

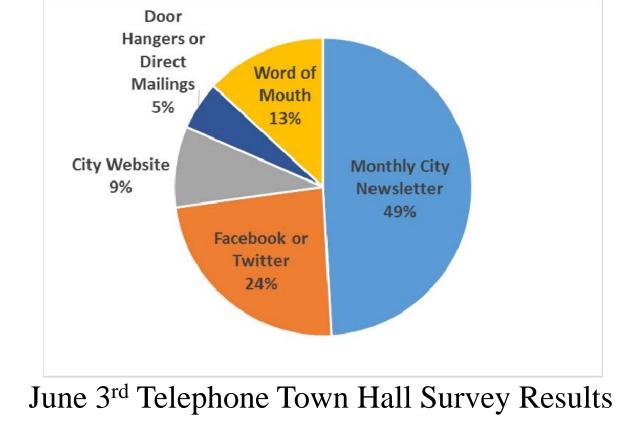


June 3rd Telephone Town Hall Survey Results

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How do you typically receive information from the City?



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Commerce

- CIP CAC & PRG Advisory Input
 - Online input / voting
 - All modes in balance
 - Consider geographic & technology drivers vs. demographics
 - Bilingual communication
 - Telephone town halls
 - Paper options



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• What is important to you during public engagement?



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Design & Construction Industry Engagement

CIP CAC & PRG Advisory Input

- How do we get industry excited about these projects?
 - Promote online and physically (flyers, posters, etc.)
 - Word of mouth
 - Explain the community excitement and support this is a dream come true for residents



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Design & Construction Industry Engagement

CIP CAC & PRG Advisory Input

- What is important to you during industry engagement?
 - Focus on opportunities
 - Fair, with prequalification
 - Quality over budget
 - Local (Colorado) preference
 - C3 vision choose team that has true grasp of our vision



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Design & Construction Industry Engagement

- What are good ways to get the design firms and contractors excited about the Recreation Center Projects and the Infrastructure Project?
- What is important to you during industry engagement?



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Next Steps

- Infrastructure Design RFP July
- Programming Public Meetings August
- Recreation Center Design RFP Q3 2015
- Facility & Street Naming Opportunities
- Help us get citizens exited about these important projects and encourage their input and involvement!

